Council:	Mtwara/Mikindani Town Council (Mtwara Region)	
Vote Code:	802010	
FY:	FY 2017/18	
Quarter	Q4	
Period ending:	June 30, 2018	
CDR Workbook Number:	1	

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as	Actual Al	locations	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	19,269,820	0	19,269,820	0	19,269,820
Secondary Education	0	0	0	0	0
Health	1,310,477	0	1,310,477	0	1,310,477
Works (inc. Roads)	0	0	0	0	0
Water	0	0	0	0	0
Agriculture	0	0	0	0	0
Administration	26,577,626	0	26,577,626	0	16,636,213
Other Sectors (including not indicated)*	0	0	0	0	0
Development Expenditure	47,157,923	0	47,157,923	0	37,216,510

^{*} This include Natural Resourses, Community Development, Trade e.t.c.

	Annual Estimate as	Actual Ammo	ount Received	Actual Exp	oenditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	45,847,446	0	45,847,446	0	35,906,033
Capacity Building Grant (CBG)	0	0	0	0	С
District Agricultural Development Grant (DADG)	0	0	0	0	C
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	C
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	С
District Irrigation Development Fund (DIDF)	0	0	0	0	C
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	C
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	C
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	C
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	C
Health Sector Development Grant (HSDG)	0	0	0	0	C
Tanzania Social Action Fund (TASAF)	0	0	0	0	C
Local Government Transport Programme (LGTP)	0	0	0	0	C
Village Travel and Transport Programme (VTTP)	0	0	0	0	C
Secondary Education Development Program (SEDP)	0	0	0	0	C
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	C
Road Fund	0	0	0	0	C
Government of Tanzania - Special Request	0	0	0	0	C
Participatory Forest Management (PFM)	0	0	0	0	C
Child Survival and Development (UNICEF)	1,310,477	0	1,310,477	0	1,310,477
Constituent Develoment Catalyst Fund (CDCF)	0	0	0	0	С
TACAIDS Funds	0	0	0	0	С
Health Sector Basket Fund (HSBF)	0	0	0	0	C
Global Fund	0	0	0	0	С
National Mult-sectoral Strategic Fund (NMSF)	0	0	0	0	С
Own Revenues	0	0	0	0	C
Other Grants (incl. Earmarked Grants)	0	0	0	0	С
Urban Local Government Strengtherning Programme (ULGSP)	0	0	0	0	С
MIN	0	0	0	0	С
Source not indicated	0	0	0	0	С
Development Expenditure	47,157,923	0	47,157,923	0	37,216,510

Council: 802010 Mtwara/Mikindani Town Council (Mtwara Region) Year: FY 2017/18 Quarter: 4

Funding Select Funding Select Funding Select Funding Select Select		1	I	Ţ		Ī	ı				Total Budget	I	<u> </u>		<u> </u>		
Funding Fund						A		Tatal	Durdmatad	Other Off	Total Budget		A	A	A a		
Sect																D (
Section Color Co		_		_										-	-		
Policy Color							Budget		Contribution	Funding				(Quarter)		Ratio (%)	, ,
First Firs							0		0	0				0			9,941,413
							0		0	0		0		0			0
Description							0		0	0		0		0			0
Dec Dec Dec						1,310,477	0	1,310,477	0	0	1,310,477	0	1,310,477	0	1,310,477	100	0
						0	0	0	0	0	0	0	0	0	0		0
FORD Sept. Sept.						0	0	0	0	0	0	0	0	0	0		0
Dept	DP08		Select	Select		0	0	0	0	0	0	0	0	0	0		0
Def				Select		0	0	0	0	0	0	0	0	0	0		0
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DP21 Sect		Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP22 Select Select Select Select Select Select O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
DP23						0	0	0	0	0	0	0	0	0	0		0
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DP25 Select Sel						0	0	0	0	0	0	0	0	0	0		0
DPP6						0	0	0	0	0	0	0	0	0	0		0
DP27 Select Select Select Select Select O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
DP28						0	0	0	0	0	0	0	0	0	0		0
DP28 Select Sel						0	0	0	0	0	0	0	0	0	0		0
DP31 Soloct Sol						0	0	0	0	0	0	0	0	0	0		0
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DP34 Select Select Select Select Select O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
DP36 Select Select Select Select Select Select Select O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
DP39 Select Select Select Select Select Select Select O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
DP37 Select Select Select Select Select Select O O O O O O O O O						0	0	0	0	0	0	0	0	0	Ŭ		0
DP38 Select Select Select Select Select Select O O O O O O O O O O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
DP39 Select Select Select Select Select O O O O O O O O O O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
DP41 Select Select Select Select Select Select O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
DP42 Select Select Select Select Select Select Select O						0	0	0	0	0	0	0	0	0	0		0
DP43 Select Select Select Select Select O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0	0	0	0	0	0	0	0	0		0
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DP53 Select Select <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>0</td>						0	0	0	0	0	0	0	0	0	0		0
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DP57 Select Select Select Select Select O						0	0	0	0	0	0	0	0	0	0		0
DP58 Select Select Select Select Select O						0	0	0	0	0	0	0	0	0	0		0
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DP60 Select Select Select Select 0 0 0 0 0 0 0 0 0 0 0 0						·	0	0	0	0	0	0	0	0	ů		0
DP61 Select Select Select Select O O O O O O O O O						0	0	0	0	0	0	0	0	0	0		0
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DP62	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	
DP63	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	
DP64	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	1
DP65	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP66	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP67	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP68	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP69	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
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DP71	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP72	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	1
DP73	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP74	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	1
DP75	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	1
DP76	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
DP77	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
DP78	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	1
DP79	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP80	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	1
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DP84	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP85	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP86	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
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DP90	Select	Select Select	Select	0 (0	0	0	0	0	0	0	0	
DP91	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
DP92	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
DP93	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
DP94	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
DP95	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
DP96	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
DP97	Select	Select Select	Select	0	0	0	0	0	0	0	0	0	1
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Report for FY 2017/18, Quarter 4

Project Type: Project initiated before current FY Capital Infrastructure - New Project Initiated:

Local Govt Support Programme Name of Project:

Mtwara/Mikindani Town Council (Mtwara Region) Council: Mtwara/Mikindani Town Council (Mtwara Region) Location:

Description: To control Soil Erosion at Mmingano street by June, 2017 **Contract Details**

Type of Procurement Works QCBS Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

1-Jul-17 Completion Date (Planned) 30-Jun-18

Project Budget:

Approved Council Budget: 26,577,626 Supplimentary Council Budget Total Approved Council Budget 26,577,626 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 26,577,626 and Off Budget Funding)

Main Funding Source: CDG Co-Funding From Other Source: No

Project Details:

Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective:

Target: Expenditure Infrastructure/Invest

Category: ments

Main Project Outputs: C05S13 Number

Unit

Training (other)No of People

Select Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	26,577,626	26,577,626	16,636,213	16,636,213	63	9,941,413	Fund brought forward from FY 2016/2017
2	0	26,577,626	0	16,636,213	63	9,941,413	Rmaining balance will be used for drains construction
3	0	26,577,626	0	16,636,213	63	9,941,413	Fund not released
4	0	26,577,626	0	16,636,213	63	9,941,413	Fund not released

Physical Progress Report

Quarter	Planned Activity	Planned Activity Actual Implementation		Remarks on Physical Progress
1	To control Soil Erosion at Mmingano street	Erosion controlled by filling sands and constructing gravel road	100	Project completed
2	To control Soil Erosion at Mmingano street	Erosion controlled by filling sands and constructing gravel road	100	Project completed
3	To control Soil Erosion at Mmingano street	Done	100	Project completed
4	To control Soil Erosion at Mmingano street	Done	100	Project completed

DP01

Report for FY 2017/18, Quarter 4

Project Type: Project initiated before current FY Capital Infrastructure - New Project Initiated:

Local Govt Support Programme Name of Project:

Mtwara/Mikindani Town Council (Mtwara Region) Council: Mtwara/Mikindani Town Council (Mtwara Region) Location:

Construction of 1 classroom and office at Mjimwema Primary school by June, 2017 Description:

Contract Details

Type of Procurement Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Primary Education

LLG

Yes

Start Date (Planned)

1-Jul-17 Completion Date (Planned) 30-Jun-18

Project Budget:

Approved Council Budget: 9,407,320 Supplimentary Council Budget 9,407,320 Total Approved Council Budget Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr.

9,407,320 and Off Budget Funding)

Main Funding Source: CDG Co-Funding From Other Source: No

Project Details:

Project (Activity) Code:

Sector / Dept. : HLG / LLG: Mkukuta:

Objective:

Target:

Expenditure

Category:

Infrastructure/Invest

Main Project Outputs:

Number Unit

Admin. Block Select Select

> Select Select

ments

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	9,407,320			0	0	, ,	Fund released
2	0	9,407,320	9,407,320	9,407,320	100	0	All fund expended
3	0	9,407,320	0	9,407,320	100	0	All fund expended
4	0	9,407,320	0	9,407,320	100	0	All fund expended

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of 1 classroom and office at N	Classroom constructed	50	Project in progress
2	Construction of 1 classroom and office at N	Office construction is at finishing stage	90	Project in progress
3	Construction of 1 classroom and office at N	Done	100	Project completed
4	Construction of 1 classroom and office at N	Done	100	Project completed

DP02

Works

Local Fundi

Report for FY 2017/18, Quarter 4

Project Type: Capital Infrastructure - New Project initiated before current FY Project Initiated:

Local Govt Support Programme Name of Project:

Mtwara/Mikindani Town Council (Mtwara Region) Council: Mtwara/Mikindani Town Council (Mtwara Region) Location:

To construct one classroom at Mivinjeni primary school by june, 2018 Description:

Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)

Primary Education

LLG

Yes

Contract Details

Type of Procurement

Procurement Method

Project Budget:

Approved Council Budget: 9,862,500 Supplimentary Council Budget 9,862,500 Total Approved Council Budget Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 9,862,500 and Off Budget Funding)

Main Funding Source: CDG Co-Funding From Other Source: No

Project Details:

Project (Activity) Code:

Sector / Dept. : HLG / LLG: Mkukuta:

Objective: Target:

Expenditure Category:

Infrastructure/Invest

ments

Main Project Outputs:

Number Unit Classroom(s) Select Select

> Select Select

Financial Progress Report: Actual Allocations and Expenditures

Financial Progres	ss Report: Actual <i>i</i>	Allocations and Ex	(penaitures				
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,862,500	9,862,500	0	0	0	9,862,500	Fund brought forward from FY 2016/2017
2	0	9,862,500	9,862,500	9,862,500	100	0	All fund expended
3	0	9,862,500	0	9,862,500	100	0	All fund expended
4	0	9.862.500	0	9.862.500	100	0	All fund expended

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct one classroom at Mivinjeni pri	Not done	30	Project on progress
2	To construct one classroom at Mivinjeni pri	Construction is at finishing stage	90	Project on progress
3	To construct one classroom at Mivinjeni pri	Done	100	Project completed
4	To construct one classroom at Mivinjeni pri	Done	100	Project completed

DP03

Works

1-Jul-17

30-Jun-18

Local Fundi

Report for FY 2017/18, Quarter 4

DP04

Others

Project initiated before current FY Project Type: Project Planning / Implementation Project Initiated:

Name of Project:

Council: Mtwara/Mikindani Town Council (Mtwara Region) Mtwara/Mikindani Town Council (Mtwara Region) Location: Description: To conduct monitoring and evaluation by June, 2018 **Contract Details**

Type of Procurement Non Consultancy Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Health

HLG

No

Start Date (Planned)

1-Jul-17 30-Jun-18

Completion Date (Planned)

Project Budget:

Approved Council Budget: 1,310,477 Supplimentary Council Budget Total Approved Council Budget 1,310,477 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: UNICEF Co-Funding From Other Source: No

Project Details:

Project (Activity) Code: Sector / Dept. :

HLG / LLG: Mkukuta:

Objective:

Target: Expenditure

Category:

Supervision/Monitori ng

Main Project Outputs:

Number Unit

Parking (Public No) Select

Select Select

Select

Einancial Progress Poport: Actual Allocations and Expanditures

1,310,477

Financial Progres	ss Report: Actual <i>i</i>	Allocations and Ex	kpenaitures				
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,310,477	1,310,477	0	0	0	1,310,477	Fund brought forward from FY 2016/2017
2	0	1,310,477	1,310,477	1,310,477	100	0	All fund expended
3	0	1,310,477	0	1,310,477	100	0	All fund expended
4	0	1.310.477	0	1.310.477	100	0	C

Physical Progress Report

Quarter	Planned Activity	(0-100%)		Remarks on Physical Progress	
1	To conduct monitoring and evaluation	Not done	0	Project not started	
2	To conduct monitoring and evaluation	Monitoring and follow up done	100	Project completed	
3	To conduct monitoring and evaluation	Done	100	Project completed	
4	To conduct monitoring and evaluation	Done	100	Project completed	

Project Type:	Select					Project Initiated:		Select	
						■			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem		Select
Location:							Procurement Met	hod	Select
Description:							Contractor/Consu	Iltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	mm/dd/yyyy
						_	Completion Date	(Planned)	mm/dd/yyyy
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	ode :			Number	Unit
Supplimentary Co	•			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		3 (Select
Community Contri	•			Mkukuta:		Select			Select
Other Off Budget I				Objective:					Select
				Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				001001
and Off Budget F	unding)	•		Category:	ments				
Main Funding Sou	rce.	Select		Catogory.	monto				
Co-Funding From		Select							
Go i dilang i ioni	Carlot Courso.	00.000							
Financial Progres	ss Report: Actual	Allocations and E	xpenditures						
<u> </u>	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regard	ling Financial Pro	gress
1		0	(, , , , , , , , , , , , , , , , , , ,	0	(,	0	<u> </u>		J
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		•		
1					,				
2									
3									

Report for FY 2017/18, Quarter 4								
Project Type: Select	Project Initiated:	Select						
Name of Project:	Contrac	t Details						

Council: Mtwara/Mikindani Town Council (Mtwara Region)
Location: Procurement Method
Contractor/Consultant/Serv. Prov.
Contract Sum
Start Date (Planned)
Completion Date (Planned)

Project Budget:		
Approved Council Budget:		
Supplimentary Council Budget		
Total Approved Council Budget		C
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		0
Main Funding Source:	Select	
Co-Funding From Other Source:	Select	

Project Details:							
Project (Activity)	Project (Activity) Code :						
Sector / Dept. :	Sector / Dept. :						
HLG / LLG:	Select						
Mkukuta:	Mkukuta:						
Objective:							
Target:							
Expenditure	Infrastructure/Invest						
Category:	ments						

Main Proje	ct Outputs:	
Number	Unit	
Trainin	ning (other)No o	of People
		Select

Select

Select

mm/dd/yyyy

mm/dd/yyyy

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	ty Actual Implementation Implementation (0-100%)		Remarks on Physical Progress	
1					
2					
3					
4					

Report for FY 2017/18, Quarter 4	DP07
report for it 2017/10, Quarter 4	

Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindan	i Town Council (Mtwa	ara Region)				Type of Procurem		Select
Location:	Witward, William	Trown Courton (with	ara region,				Procurement Meth		Select
Description:							Contractor/Consul		20,000
							Contract Sum	nany Corvin 1011	
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date	•	mm/dd/yyyy
Desired Desired				Duning Datatio			7	Main Brainst On	des and a
Project Budget:	l Decelerate			Project Details:	0 - 1			Main Project Ou	•
Approved Counci	_			Project (Activity)	Code:	0.1.		Number	Unit
Supplimentary Co				Sector / Dept. :		Select		Trainining (other)No of People	
Total Approved C		U		HLG / LLG:		Select			Select
Community Contr				Mkukuta:		Select	i.		Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (in	cl Comm. Contr.			Target:					Select
and Off Budget I		U		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	ırce:	Select		Category.	monto				
Co-Funding From		Select							
Financial Progre	ss Report: Actua	Allocations and Ex	penditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		(0	0			
2		0		(0	0			
3		0		(0	0			
4		0			0	0			
Physical Progres	ss Report								
					Cumulative				

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 DP08

ı	D : =	0.1.					D 1 (1 (2) (1		0.1.	
	Project Type:	Select					Project Initiated:		Select	
ı	N (D : 1						1	0 1 1 1 1 1		
	Name of Project:			-				Contract Details		
	Council:	Mtwara/Mikindani	i Town Council (Mtw	ara Region)				Type of Procureme		Select
	Location:							Procurement Meth		Select
	Description:							Contractor/Consul	tant/Serv. Prov.	
								Contract Sum		
								Start Date (Planne	ed)	mm/dd/yyyy
							_	Completion Date ((Planned)	mm/dd/yyyy
									· '	
	Project Budget:				Project Details:]	Main Project Ou	tputs:
	Approved Council	Budget:			Project (Activity) (Code ·			_	Unit
	Supplimentary Co.	_			Sector / Dept. :	, , , , , , , , , , , , , , , , , , , ,	Select			ther)No of People
	Total Approved Co	_	0		HLG / LLG:		Select		Training (0	Select
	• •	•	U							
	Community Contril				Mkukuta:		Select			Select
	Other Off Budget I	-unaing:			Objective:					Select
	Total Budget (inc	l Comm. Contr.	_		Target:					Select
	and Off Budget F		0		Expenditure	Infrastructure/Invest				
	and on Baagot i	arianig)			Category:	ments				
	Main Funding Sou	rce:	Select							
	Co-Funding From	Other Source:	Select							
	Financial Progres	ss Report: Actual Actual	Allocations and Ex	xpenditures Actual						
		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
	Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
	1		0		(0			
	2		0		()	0			
	3		0		(0			
	4		0		()	0			
-	Physical Progres	s Report								
						Cumulative				
	Quarter	Planned Activity	1	Actual Implemen	ntation	Implementation	Remarks on Phys	sical Progress		
	·			•		(0-100%)		J		
	1					(5 15175)				
	ı									
	2									
	-									

Report for FY 2017/18, Quarter 4	DP09
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Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:							Procurement Meth	od	Select
Description:							Contractor/Consult	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	*	mm/dd/yyyy
•						_	Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:				Main Project Out	tputs:
Approved Council	Budget:			Project (Activity) (Code:			Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (of	ther)No of People
Total Approved C	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	ibution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (in	d Comm. Contr			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	runaing)			Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From		Select							
Financial Progra	ca Banarti Astual	Allocations and Ex	vnandituras						
Financial Progre	Actual	Allocations and Ex	Actual	T		1			
	Allocation	Cumulative		Cumulative	Performance Ratio				
Quarter			Expenditure				Remarks Regardi	na Einanaial Bro	arocc
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	balance (15ns.)	Remarks Regardi	ng Financiai Pro	gress
2		0)	0			
3		0)	0			
<i>J</i>		0)	0			
		0			<u> </u>				
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
Qual to					(0-100%)		J. J. 1 . J. J		
1					(0 10070)				
'									

Quarter	Planned Activity	Actual Implementation	Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Report for FY 2017/18, Quarter 4	DP10
Report for FY 2017/18, Quarter 4	DF

Project Type:	Select					Project Initiated:		Select	
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	(ora Pagion)				Type of Procurem	ont	Select
	ivitwara/iviikiriuarii	TOWIT COULICIT (IVILW	raia Region)				• •		
Location:							Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum	n.	, , , ,
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date ((Planned)	mm/dd/yyyy
Project Budget:			1	Project Details:]	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code:			_	Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		(3	Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget				Objective:		00,000			Select
	•			Target:					Select
Total Budget (inc	l Comm. Contr.	0		Expenditure	Infrastructure/Invest				Ocicot
and Off Budget F	unding)	•			ments				
Main Funding Sou	irce.	Select		Category:	IIIGIIIS				
Co-Funding From		Select							
ee i allanig i iolii		30.001					ı		
Financial Progre	ss Report: Actual	Allocations and F	xpenditures						
- manolar rogres	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regard	ing Financial Pro	aress
1	(Quarter)	Anocation	(Quarter)	Experiantare	\(\frac{70}{1}\)	Datatice (10113.)	rtemarks rtegara	ing i manolari ro	91000
2		0)	0			
3		0		0		0			
4		0		0		0			
					1				
Physical Progres	s Report								
	_				Cumulative				
Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)		3		
1					,				
2									

Report for FY 2017/18, Quarter 4	DP11
Report for F1 2017/10, Quarter 4	DETT

Duning (True	0-11					Desired beidered		0-11	
Project Type:	Select					Project Initiated:		Select	
Name of Drainet						1	Cantract Dataila		
Name of Project:	National of the state of the st	Tarres Carres II (N4tres	ana Danian)				Contract Details		0-14
Council:	ivitwara/iviikindani	Town Council (Mtw	ara Region)				Type of Procurem		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date	(Planned)	mm/dd/yyyy
								,	7777
Project Budget:				Project Details:]	Main Project Ou	tputs:
Approved Council	l Budaet:			Project (Activity) (Code :			_	Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select		Training (o	Select
Community Contr	•	O		Mkukuta:		Select			Select
_						Select			
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	cl Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	<u> </u>			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progre	ss Report: Actual	Allocations and Ex	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		(0			
2		0		()	0			
3		0		()	0			
4		0		(0			
Physical Progres	ss Report								
	<u> </u>				Cumulative				
Quarter	Planned Activity	,	Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
Quartor				itation	(0-100%)	Tromaine on Triy	olodi i Togrooc		
1					(0-10070)				
'									
2									

Project Type:	Select					Project Initiated:		Select	
						1	<u> </u>		
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Metho		Select
Description:							Contractor/Consult	ant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date (F	Planned)	mm/dd/yyyy
D : (D) (1	D : (D : 1			1		
Project Budget:	5			Project Details:				Main Project Out	-
Approved Council	•			Project (Activity) C	Code:				Unit
Supplimentary Co	_	_		Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co		0		HLG / LLG:		Select			Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	el Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	-			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progre	ss Report: Actual	Allocations and E		1	1		T		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
D D	.								
Physical Progres	ss Report		Г		T	1			
				_	Cumulative				
Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				
1									
1									
1									
2									
2									

Project Type:	Select					Project Initiated:		Select	
гтојест туре.	Select					Froject initiated.		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:	Witwara/Wiikiriaarii	Town Council (IVIEW	ara region,				Procurement Meth		Select
Description:							Contractor/Consul		001001
Booonphon.							Contract Sum	tanti corv. 1 10v.	
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date	•	mm/dd/yyyy
							Completion Date (Tiannoay	ппп/аа/уууу
Project Budget:]	Project Details:]	Main Project Ou	tputs:
Approved Council	l Budget:			Project (Activity) C	ode :				Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select			Select
Community Contr	_			Mkukuta:		Select			Select
Other Off Budget				Objective:		20.000			Select
				Target:					Select
Total Budget (ind		0		Expenditure	Infrastructure/Invest				001001
and Off Budget F	Funding)	· ·		Category:	ments				
Main Funding Sou	irce.	Select		Category.	monto				
_									
ICo-Funding From	Other Source:	Select							
Co-Funding From	Other Source:	Select					l		
Co-Funding From	Other Source:	Select	J						
			xnenditures						
	ss Report: Actual	Allocations and E	Ţ -						
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative	Performance Ratio				
Financial Progre	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Cumulative	Performance Ratio	Ralance (TShs.)	Remarks Regard	ing Financial Pro	arass
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure			Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0		Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0	(%)	Balance (TShs.) 0 0 0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure	Expenditure 0 0 0 0	Cumulative Implementation	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 DP14

									
Project Type:	Select					Project Initiated:	Select		
						_			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)			Type of Procurement			Select
Location:							Procurement Method		Select
Description:							Contractor/Consultant/Se	rv. Prov.	
'							Contract Sum		
							Start Date (Planned)		mm/dd/yyyy
							Completion Date (Planne	ed)	mm/dd/yyyy
							Completion Date (Flarine	,u)	ППП/аа/уууу
Project Budget:			Ī	Project Details:			Main I	Project Out	fnute
	Budget:			_	'ada :		Numbe	-	Unit
Approved Council	_			Project (Activity) C	oue.	Calcat			
Supplimentary Co	•			Sector / Dept. :		Select	- I	rainining (o	ther)No of People
Total Approved C	_	U		HLG / LLG:		Select			Select
Community Contr				Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	cl Comm. Contr			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
and On Budget r	-unung)			Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From	Other Source:	Select							
			-						
Financial Progre	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs)	Remarks Regarding Fin	ancial Pro	aress
1	(Quarter)	Allocation	(Quarter)		(70)	Dalatice (1013.)	Terriaries regarding i in		91000
2		0		0		0			
3		0		0		0			
4		0		0		0			
4						0			
Dhysical Draws	na Damaut								
Physical Progres	ss Report					<u> </u>			
				_	Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	-	Remarks on Phys	sical Progress		
					(0-100%)				
1									
2									

Project Type:	Select					Project Initiated:		Select	
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Metho	od	Select
Description:							Contractor/Consulta	ant/Serv. Prov.	
							Contract Sum		
							Start Date (Planned	d)	mm/dd/yyyy
•						_	Completion Date (F	Planned)	mm/dd/yyyy
Drainet Budget			ı	Drainet Detailer			1 6	Main Drainat Ou	4m.14m.
Project Budget:	Dudwat			Project Details:	Vala.			Main Project Ou	-
Approved Council				Project (Activity) C	ode:				Unit
Supplimentary Co.				Sector / Dept. :		Select		i rainining (o	ther)No of People
Total Approved Co		0		HLG / LLG:		Select			Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget I	Funding:			Objective:					Select
Total Budget (inc	I Comm Contr			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
and on budget i	ananig)			Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From	Other Source:	Select							
Financial Progres	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardii	ng Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
					Cumulative				
Quarter	Quarter Planned Activity			tation	<u> </u>	Remarks on Phys	sical Progress		
					(0-100%)				
1									
2									
2									
3									

Report for FY 2017/18, Quarter 4	DP16
Report for FY 2017/18, Quarter 4	DP

Droin et Turne.	Calaat					Drain at Initiate d		Calast	
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	(ara Pegion)				Type of Procurem	ont	Select
	IVILWATA/IVIIKITIUATII	TOWIT COULCII (IVILW	ala Negion)						
Location:						Contractor/Consultant/Serv. Prov.			Select
Description:						Contractor/Consultant/Serv. Prov.			
								ad)	
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date	Piannea)	mm/dd/yyyy
Project Budget:			1	Project Details:]	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :				Unit
Supplimentary Council Budget				Sector / Dept. :		Select			ther)No of People
	Total Approved Council Budget 0		,	HLG / LLG:		Select		•	Select
Community Contri	_			Mkukuta:		Select			Select
Other Off Budget Funding:			Objective:					Select	
		1	Target:					Select	
Total Budget (incl Comm. Contr.			,	Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From		Select							
<u> </u>			•				1		
Financial Progre	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
	riotaar iii.				(0-100%)				
1									
2									

Project Type:	Select					Project Initiated:	5	Select	
Name of Project:						 1	Cantroot Dotails		
Name of Project: Council:	Mtwara/Mikindani	Town Council (Mtw	ara Pegion)				Contract Details Type of Procuremer	ht	Select
Location:	Wilwara/wiikiriuarii	TOWIT COULTER (IVILVA	ala Negionij				Procurement Metho		Select
Description:						Contractor/Consultant/Serv. Prov.			Ocicot
Description.							Contract Sum	iiii/Seiv.i iov.	
							Start Date (Planned	<i>(</i>)	mm/dd/yyyy
							Completion Date (P	•	mm/dd/yyyy
							Completion Date (1	lariricu)	ППП/аа/уууу
Project Budget:				Project Details:			<u> </u>	Main Project Ou	tputs:
Approved Council Budget:				Project (Activity) C	Code :			Number	Unit
Supplimentary Council Budget				Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		, in the second second	Select
Community Contri	_			Mkukuta:		Select			Select
Other Off Budget I				Objective:					Select
	_			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From Other Source: Select									
Financial Progres	Actual	Allocations and E	Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardin	g Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4] 0		0		0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implement	tation	-	Remarks on Phys	sical Progress		
1					(0-100%)				
I I									
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Report for FY 2017/18, Quarter 4

-						5 1			
Project Type:	Select					Project Initiated:		Select	
N (D : (1	O t t D . t . !! .		
Name of Project:		T 0 " (1.4)	.				Contract Details	,	0 1 1
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select Select
Location:							Procurement Method		
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date ((Planned)	mm/dd/yyyy
Project Budget:			1	Project Details:			1	Main Project Ou	tputs:
Approved Counci				Project (Activity) (Code:				Unit
Supplimentary Council Budget			Sector / Dept. :		Select			ther)No of People	
Total Approved Council Budget 0			HLG / LLG:		Select		3 (3	Select	
Community Contr	_			Mkukuta:		Select			Select
Other Off Budget Funding:			Objective:					Select	
			Target:					Select	
Total Budget (incl Comm. Contr.				Expenditure	Infrastructure/Invest				Ocioot
and Off Budget Funding)				Category:	ments				
Main Funding Source: Select			Outogory.	monto					
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oo ranang rrom	Totalor Cource.	001001							
Financial Progre	ess Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regard	ing Financial Pro	aress
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2		0		C		0			
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Physical Progres	ss Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)		_		
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 DP19

Project Type:	Select					Project Initiated:		Select	
[N] (D)									
Name of Project:	75.511						Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)			Type of Procurement			Select
Location:							Procurement Meth	Select	
Description:							Contractor/Consultant/Serv. Prov.		
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budaet:			Project (Activity) C	Code :			_	Unit
Supplimentary Co				Sector / Dept. :		Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select			Select
Community Contri		J		Mkukuta:		Select			Select
Other Off Budget				Objective:		001001			Select
Other On Budget	r unung.			Target:					Select
Total Budget (inc	l Comm. Contr.	0			Infrastructure/Invest				Select
and Off Budget Funding)				Expenditure					
Main Funding Sou	uroo:	Select		Category:	ments				
Main Funding Sou Co-Funding From		Select							
Co-i unuing i foili	Other Source.	Select	l						
Financial Progre	ss Report: Actual	Allocations and E	vnandituras						
Tillalicial Frogre	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter		Allocation	<u> </u>				Remarks Regardi	ing Einancial Pro	aroce
Qual tel	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Dalatice (13115.)	Nemarks Negaru	ing Financial Fro	gress
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Physical Progres	s Report								
i nyoloan i logi od					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	cical Progress		
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Project Type:	Select					Project Initiated:		Select	
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Name of Project:]	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:							Procurement Meth	nod	Select
Description:							Contractor/Consul	tant/Serv. Prov.	
·							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date (•	mm/dd/yyyy
			-				7		
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :				Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	bution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
	_			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From		Select							
Financial Progre	T	Allocations and E	T -	1	Т	1	T		
	Actual		Actual		D. G D. C.				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (15hs.)	Remarks Regard	ing Financial Pro	gress
1		0		0		0			
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Physical Progres	s Report								
	_				Cumulative				
Quarter	Planned Activity		Actual Implemen	tation		Remarks on Phys	sical Progress		
1									
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Project	Туре:	Select					Project Initiated:	S	Select	
Name o	of Project:							Contract Details		
Council	-	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	t	Select
Location			(Procurement Method		Select
Descrip								Contractor/Consultar		00,000
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		uncil Budget			Sector / Dept. :		Select			ther)No of People
	-	ouncil Budget	0		HLG / LLG:		Select		Trainining (0	Select
- I	ınity Contri	•	O		Mkukuta:		Select			Select
	-						Select			
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Total B	udget (inc	l Comm. Contr.			Target:	1.6				Select
	f Budget F		0		Expenditure	Infrastructure/Invest				
		<u> </u>			Category:	ments				
	unding Sou		Select							
Co-Fun	ding From	Other Source:	Select					L		
Financi	ial Progres	ss Report: Actual	Allocations and Ex	xpenditures						
		Actual		Actual						
		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Qu	uarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding	ս Financial Pro	aress
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Physica	al Progres	s Report								
						Cumulative				
O.	uarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
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Project Type:	Select					Project Initiated:		Select	
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Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:		,	<u> </u>				Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
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							Completion Date (Tannea	ППП/ССЛ/УУУУ
Project Budget:				Project Details:]	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (ode ·			_	Unit
Supplimentary Co	_			Sector / Dept. :	, , , , , , , , , , , , , , , , , , ,	Select			other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Training (C	Select
		U							
Community Contri				Mkukuta:		Select			Select
Other Off Budget	runaing:			Objective:					Select
Total Budget (inc	cl Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	<u> </u>			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progres	ss Report: Actual	Allocations and Ex	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
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2		0		C		0			
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Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		•		
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Project Type:	Select					Project Initiated:		Select	
і тојест туре.	Oelect					i ioject iiiliated.		<u> Jeiect</u>	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:	Witwara, Williamaani	Town Council (with	ara region,				Procurement Metho		Select
Description:							Contractor/Consult		Coloct
Booonption:							Contract Sum	ang 001v. 1 10v.	
							Start Date (Planne	d)	mm/dd/yyyy
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Project Budget:				Project Details:] [Main Project Ou	tnuts:
Approved Council	Rudget:			Project (Activity) (Code :			-	Unit
Supplimentary Co	•			Sector / Dept. :	J000 .	Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		rramming (c	Select
Community Contri	•			Mkukuta:		Select			Select
Other Off Budget				Objective:		Ocicoi			Select
Other On Budget	r unung.			Target:					Select
Total Budget (inc	cl Comm. Contr.	0		Expenditure	Infrastructure/Invest				Oelect
and Off Budget F	unding)	· ·		Category:	ments				
Main Funding Sou	Irco.	Select		Category.	IIIGIIIG				
Co-Funding From		Select							
oo r anang r rom	Carlor Courco.	Coloot					J L		
Financial Progre	ss Report: Actual	Allocations and Ex	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
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2		0		()	0			
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Physical Progres	s Report				T				
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
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Duning of True	Calaat					Duningt Initiated	Calaat	
Project Type:	Select					Project Initiated:	Select	
Name of Drainet						1	Contract Dataila	
Name of Project:	Mtworo/Mikindoni	Town Council (Mtw	oro Dogion)				Contract Details	Coloot
Council:	witwara/wikindani	Town Council (Mtwa	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Serv. Pro	OV.
							Contract Sum	
						J	Start Date (Planned)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			Main Projec	ct Outputs:
Approved Council	Budget:			Project (Activity) (Code:		Number	Unit
Supplimentary Co	_			Sector / Dept. :		Select		ng (other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Select
Community Contri	•			Mkukuta:		Select		Select
Other Off Budget I				Objective:				Select
				Target:				Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest			00,000
and Off Budget F	unding)			Category:	ments			
Main Funding Sou	rce:	Select						
Co-Funding From		Select						
Financial Progres	ss Report: Actual	Allocations and Ex	cpenditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financia	l Progress
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Physical Progres	s Report					1		
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Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress	
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Project Type:	Select					Project Initiated:	Select	
Name of Project:							Contract Details	
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement Procurement Method	Select
Location:							Select	
Description:							Contractor/Consultant/Serv. Prov.	
							Contract Sum	
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Project Budget:				Project Details:			Main Project C	outputs:
Approved Council	Budget:			Project (Activity) C	Code :		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select	Trainining	(other)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select		Select
Community Contri	bution:			Mkukuta:		Select		Select
Other Off Budget I	Funding:			Objective:				Select
Total Budget (inc	I Comm. Contr			Target:				Select
and Off Budget F		0		Expenditure	Infrastructure/Invest			
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Main Funding Sou		Select						
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Financial Progres	ss Report: Actual /	Allocations and F	vnandituras					
Tillariciai i rogic.	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial P	rogress
1		0		0	. /	0		
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Dhysical Drogres	a Banart							
Physical Progres	s Report				Cumulativa	1		
Quartar	Planned Activity		Actual Implement	lation	Cumulative	Pomarka on Phys	sical Progress	
Quarter	Planned Activity		Actual Implement	tation	<u> </u>	Remarks on Phys	sical Progress	
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Project Type:	Select					Project Initiated:		Select	
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Name of Project:	7. 41. 1. 1. 1.	- 0 " (14)					Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consult	tant/Serv. Prov.	
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							Start Date (Planne	d)	mm/dd/yyyy
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Droinet Budget			1	Drainet Detaile			1 1	Main Brainst Ov	44
Project Budget:	D 1 (Project Details:	. .			Main Project Ou	-
Approved Council	•			Project (Activity) C	code:				Unit
Supplimentary Co				Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	•	0		HLG / LLG:		Select			Select
Community Contri	bution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
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Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce.	Select							
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Financial Progres	ss Report: Actual Actual	Allocations and E	xpenditures Actual	T	1	I	T		
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Ralance (TShe)	Remarks Regardi	ng Financial Pro	arace
4	(Quarter)	Allocation	(Quarter)	Cxperialitare	(70)	Dalatice (13113.)	itemarks itegarar	ing i ilialiciai i 10	gress
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Physical Progres	s Report								
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Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
			_		(0-100%)				
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Project Type:	Select					Project Initiated:	Select	
						-		
Name of Project:							Contract Details	
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Serv. Prov.	
							Contract Sum	
							Start Date (Planned)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			Main Project O	utnuts:
Approved Council	Budget:			Project (Activity) C	'ada :		Number	Unit
• •				` ` `	oue.	Coloct		
Supplimentary Co		0		Sector / Dept. :		Select	_	other)No of People
Total Approved Co		U		HLG / LLG:		Select		Select
Community Contri				Mkukuta:		Select		Select
Other Off Budget	Funding:			Objective:				Select
Total Budget (inc	I Comm Contr			Target:				Select
		0		Expenditure	Infrastructure/Invest			
and Off Budget F	unung)			Category:	ments			
Main Funding Sou	rce:	Select						
Co-Funding From		Select						
Financial Progres	SS Report: Actual Actual Allocation	Allocations and Ex	xpenditures Actual Expenditure	Cumulative	Performance Ratio			
Quarter		Allocation	(Quarter)			Balanco (TShe)	Remarks Regarding Financial Pr	ograce
quarter 1	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Dalatice (13115.)	Remarks Regarding Financial Fr	Ogress
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Physical Progres	s Report							
					Cumulative			
Quarter	Planned Activity		Actual Implement	tation	Implementation (0-100%)	Remarks on Phys	sical Progress	
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2								
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Duning of True	Calaat					Duningt Initiated	Calaat	
Project Type:	Select					Project Initiated:	Select	
Name of Drainet						1	Contract Dataila	
Name of Project:	Mtworo/Mikindoni	Town Council (Mtw	oro Dogion)				Contract Details	Coloot
Council:	witwara/wikindani	Town Council (Mtwa	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Serv. Pr	OV.
							Contract Sum	
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							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			Main Proje	ct Outputs:
Approved Council	Budget:			Project (Activity) (Code :		Number	Unit
Supplimentary Co	_			Sector / Dept. :		Select		ing (other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Select
Community Contri	•			Mkukuta:		Select		Select
Other Off Budget I				Objective:				Select
				Target:				Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest			
and Off Budget F	unding)			Category:	ments			
Main Funding Sou	rce:	Select						
Co-Funding From		Select						
Financial Progres	ss Report: Actual	Allocations and Ex	cpenditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financia	l Progress
1		0		C)	0		
2		0		C)	0		
3		0		C)	0		
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Physical Progres	s Report					1		
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Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress	
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Project Type:	Select					Project Initiated:		Select	
r roject rype.	30,000					r rojoot miliatoa.		00.000	
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtwa	ara Region)				Type of Procureme	ent	Select
Location:		(Procurement Meth		Select
Description:							Contractor/Consult		
2 ccciipticiii							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
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Project Budget:				Project Details:			1	Main Project Ou	tnute:
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	•			, , , , , , , , , , , , , , , , , , , ,	Jude .	Select			
Supplimentary Co		0		Sector / Dept. : HLG / LLG:				Trainining (0	ther)No of People
Total Approved Co		U				Select			Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget I	Funding:			Objective:					Select
Total Budget (inc	l Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	_,			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progres	ss Report: Actual	Allocations and Ex	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
1		0		C)	0			
2		0		C)	0			
3		0		C)	0			
4		0		C)	0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress		
	-		-		(0-100%)				
1					,				
·									
2									
_									
3									

Project Type:	Select					Project Initiated:		Select	
						_		00.00	
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:]	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :			_	Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		3 (1	Select
Community Contri	_			Mkukuta:		Select			Select
Other Off Budget				Objective:		00.000			Select
	_			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				001001
and Off Budget F	unding)	· ·		Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From	Other Source:	Select							
Financial Progre	·	Allocations and E	T -	1	T	T	T		
	Actual	Cumulativa	Actual	Cumulativa	Dorformana Patia				
Ouerter	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio	Delenes (TChe)	Domorko Dogordi	ing Einanaial Bra	arooo
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (15ns.)	Remarks Regardi	ing Financiai Pro	gress
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report	<u> </u>							
Quarter	Planned Activity		Actual Implemen	tation	Cumulative Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									
3									

Project Type:	Select					Project Initiated:		Select	
						1			
Name of Project:	7. 41. 1. 1. 1.	- 0 " (14)					Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consult	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	d)	mm/dd/yyyy
						-	Completion Date (Planned)	mm/dd/yyyy
Droinet Budget			1	Drainet Deteile			1 1	Main Brainst Ov	44
Project Budget:	D 1 (Project Details:	. .			Main Project Ou	-
Approved Council	•			Project (Activity) C	code:				Unit
Supplimentary Co				Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	•	0		HLG / LLG:		Select			Select
Community Contri	bution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Dudget (in a	I Comm. Comtr.			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce.	Select							
Co-Funding From		Select							
Financial Progres	ss Report: Actual Actual	Allocations and E	xpenditures Actual	T	1	I	T		
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Ralance (TShe)	Remarks Regardi	ng Financial Pro	arace
4	(Quarter)	Allocation	(Quarter)	Cxperialture	(70)	Dalatice (13113.)	itemarks itegarar	ing i ilialiciai i 10	gress
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
			_		(0-100%)				
1									
2									
3									

Project Type:	Select					Project Initiated:	Select	
Name of Project:	.	T 0 11 (1.4)	.				Contract Details	
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Serv.	Prov.
							Contract Sum	
							Start Date (Planned)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			Main Pro	ject Outputs:
Approved Council	Budget:			Project (Activity) C	Code :		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select	Trair	nining (other)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select		Select
Community Contri	bution:			Mkukuta:		Select		Select
Other Off Budget	Funding:			Objective:				Select
Total Budget (inc	I Comm Contr			Target:				Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest			
and On Budget F	unung)			Category:	ments			
Main Funding Sou	rce:	Select						
Co-Funding From	Other Source:	Select						
Financial Progres	ss Report: Actual	Allocations and E	xpenditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Finance	cial Progress
1		0	,	0	` '	0		
2		0		0		0		
3		0		0		0		
4		0		0		0		
Dharais at Dassaus	- D							
Physical Progres	s Report		<u> </u>		0	1		
0			A - (1-11	Cumulative	Damanka an Dhu	siaal Duamusaa	
Quarter	Planned Activity		Actual Implement	tation	<u> </u>	Remarks on Phys	sicai Progress	
4					(0-100%)			
1								
2								

	Select					Project Initiated:		Select	
N (D : 1						1			
Name of Project:	Mt. voro/Mikip dopi	Town Council (Mtu	vora Dagian\				Contract Details	ont	Coloot
Council:	Milwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement Meth		Select Select
Location:							Contractor/Consul		Select
Description:							Contract Sum	itani/Serv. Prov.	
							Start Date (Planne	ad)	mm/dd/yyyy
							Completion Date (•	mm/dd/yyyy
							Completion Date (Tamica	ППП/СС/уууу
Project Budget:]	Project Details:]	Main Project Ou	tputs:
Approved Council	l Budget:			Project (Activity) C	ode:			Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	ribution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	cl Comm. Contr			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	C,			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Einanaial Bragra	ss Bonorti Actual	Allocations and E	vnandituras						
Filialiciai Frogre	ss Report. Actual	Allocations and E	xpenditures						
	Actual		T -						
	Actual		Actual	Cumulative	Performance Ratio				
Quarter	Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio	Ralance (TShe)	Remarks Regard	ing Financial Pro	ares
Quarter 1			Actual	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Quarter 1 2	Allocation	Cumulative	Actual Expenditure			Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1	Allocation	Cumulative	Actual Expenditure			Balance (TShs.) 0 0 0	Remarks Regard	ing Financial Pro	gress
1 2	Allocation	Cumulative	Actual Expenditure (Quarter)		(%)	Balance (TShs.) 0 0 0 0		ing Financial Pro	gress
1 2 3	Allocation	Cumulative Allocation 0	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3	Allocation	Cumulative Allocation 0	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3	Allocation (Quarter)	Cumulative Allocation 0	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3 4	Allocation (Quarter)	Cumulative Allocation 0	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3 4	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres Quarter	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress

Project	Туре:	Select					Project Initiated:	S	Select	
Name o	of Project:							Contract Details		
Council	-	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	t	Select
Location			(Procurement Method		Select
Descrip								Contractor/Consultar		00,000
Dooonp								Contract Sum	1100011.11.101.	
								Start Date (Planned))	mm/dd/\aaa
										mm/dd/yyyy
								Completion Date (Plane)	aririeu)	mm/dd/yyyy
Project	Budget:				Project Details:			М	lain Project Ou	tputs:
_	ed Council	Budget:			Project (Activity) C	Code :			-	Unit
		uncil Budget			Sector / Dept. :		Select			ther)No of People
	-	ouncil Budget	0		HLG / LLG:		Select		Trainining (0	Select
- I	ınity Contri	•	O		Mkukuta:		Select			Select
	-						Select			
Other C	Off Budget I	runaing:			Objective:					Select
Total B	udget (inc	l Comm. Contr.			Target:	1.6				Select
	f Budget F		0		Expenditure	Infrastructure/Invest				
		<u> </u>			Category:	ments				
	unding Sou		Select							
Co-Fun	ding From	Other Source:	Select					L		
Financi	ial Progres	ss Report: Actual	Allocations and Ex	xpenditures						
		Actual		Actual						
		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Qu	uarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding	զ Financial Pro	aress
	1	(3,000,000,7	0	(1,01011 1011)	C	(13)	0			3
	2		0		C		0			
	3		0		C		0			
	4		0		C		0			
Physica	al Progres	s Report								
						Cumulative				
O.	uarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
	aa. (0)				itation	(0-100%)	Tromaine on Thy	oloui i rogroco		
	1					(0-10070)				
	I									
	2									
	3									

Project Type:	Select					Project Initiated:	Select	
N (D : (1	O	
Name of Project:							Contract Details	
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Serv. Prov.	
							Contract Sum	
							Start Date (Planned)	mm/dd/yyyy
						•	Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			Main Project O	utnuts:
Approved Council	Rudget:			Project (Activity) (ode ·		Number	Unit
Supplimentary Co	_			Sector / Dept. :	Jouc .	Select		other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Select
• •	•	U		Mkukuta:				
Community Contri						Select		Select
Other Off Budget	runaing:			Objective:				Select
Total Budget (inc	cl Comm. Contr.			Target:				Select
and Off Budget F		0		Expenditure	Infrastructure/Invest			
	.			Category:	ments			
Main Funding Sou		Select						
Co-Funding From	Other Source:	Select						
Financial Progre	ss Report: Actual		Actual					
_	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Pr	ogress
1		0		C)	0		
2		0		C		0		
3		0		C		0		
4		0		C		0		
Physical Progres	ss Report							
Quarter	Planned Activity		Actual Implemen	tation	Cumulative Implementation (0-100%)	Remarks on Phys	sical Progress	
1								
2								
3								

Project Type:	Select					Project Initiated:		Select	
гтојест туре.	Select					riojeci ililialeu.		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:	Witwara/Wiikiriaarii	Town Council (IVIEW	ara region,				Procurement Meth		Select
Description:							Contractor/Consul		001001
Booonphon.							Contract Sum	itaniyoorv. 1 10v.	
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date	•	mm/dd/yyyy
							Completion Date (Tiannoay	ппп/аа/уууу
Project Budget:]	Project Details:]	Main Project Ou	tputs:
Approved Council	l Budget:			Project (Activity) C	ode :				Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select			Select
Community Contr	_			Mkukuta:		Select			Select
Other Off Budget				Objective:		20.000			Select
				Target:					Select
Total Budget (ind		0		Expenditure	Infrastructure/Invest				001001
and Off Budget F	Funding)	•		Category:	ments				
Main Funding Sou	irce.	Select		Category.	monto				
_									
ICo-Funding From	Other Source:	Select							
Co-Funding From	Other Source:	Select					l		
Co-Funding From	Other Source:	Select	J						
			xnenditures						
	ss Report: Actual	Allocations and E	Ţ -						
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative	Performance Ratio				
Financial Progre	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Cumulative	Performance Ratio	Ralance (TShs.)	Remarks Regard	ing Financial Pro	arass
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure			Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0		Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0	(%)	Balance (TShs.) 0 0 0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure	Expenditure 0 0 0 0	Cumulative Implementation	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress

Project Type:	Select		Project Initiated:	Select	
Name of Project:				Contract Details	
Council:	Mtwara/Mikindani Town Council (Mtwa	ara Region)		Type of Procurement	Select
Location:				Procurement Method	Select
Description:				Contractor/Consultant/Serv. Prov.	
·				Contract Sum	
				Start Date (Planned)	mm/dd/yyyy
				Completion Date (Planned)	mm/dd/yyyy
Project Budget:		Project Details:		Main Project Ou	itputs:
Approved Council	Budget:	Project (Activity) Code:		Number	Unit
Supplimentary Co	uncil Budget	Sector / Dept. :	Select	Trainining (c	other)No of People

Total Approved Council Budget Community Contribution: Other Off Budget Funding:		0
Total Budget (incl Comm. Contr. and Off Budget Funding)		0
Main Funding Source:	Select	

Main Funding Source: Select Co-Funding From Other Source: Select

Project D	etails:		
Project (A	ctivity) C	ode:	
Sector / D	Dept.:		Select
HLG / LL	G:		Select
Mkukuta:			Select
Objective	:		
Target:			
Expenditu	ıre	Infrastructure/Invest	
Category		ments	

Main Project Outputs:								
Number	Unit							
Traininir	g (other)No of People							
	Selec							
	Selec							
	Selec							
	Selec							

Financial Progress Report: Actual Allocations and Expenditures

<u> </u>	mandar 1 Togreed Ropert: Actual Amount on a Experiatore								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			

Physical Progress Report

Quarter	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1			
2			
3			
4			

Duningt Trungs	Calaat					Duningt Initiated	Calaat	
Project Type:	Select					Project Initiated:	Select	
Name of Drainet						1	Contract Dataila	
Name of Project:	Mtworo/Mikindoni	Town Council (Mtw	oro Dogion)				Contract Details	Coloot
Council:	witwara/wikindani	Town Council (Mtwa	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Serv. Pro	OV.
							Contract Sum	
						J	Start Date (Planned)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			Main Projec	ct Outputs:
Approved Council	Budget:			Project (Activity) (Code:		Number	Unit
Supplimentary Co	_			Sector / Dept. :		Select		ng (other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Select
Community Contri	•			Mkukuta:		Select		Select
Other Off Budget I				Objective:				Select
				Target:				Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest			00,000
and Off Budget F	unding)			Category:	ments			
Main Funding Sou	rce:	Select						
Co-Funding From		Select						
Financial Progres	ss Report: Actual	Allocations and Ex	cpenditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financia	l Progress
1		0		C)	0		
2		0		C)	0		
3		0		C)	0		
4		0		C)	0		
Physical Progres	s Report					1		
					Cumulative			
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress	
					(0-100%)			
1								
2								
3								

Project Type:	Select					Project Initiated:		Select	
гтојест туре.	Select					riojeci ililialeu.		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:	Witwara/Wiikiriaarii	Town Council (IVIEW	ara region,				Procurement Meth		Select
Description:							Contractor/Consul		001001
Booonphon.							Contract Sum	itaniyoorv. 1 10v.	
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date	•	mm/dd/yyyy
							Completion Date (Tiannoay	ппп/аа/уууу
Project Budget:]	Project Details:]	Main Project Ou	tputs:
Approved Council	l Budget:			Project (Activity) C	ode :				Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select			Select
Community Contr	_			Mkukuta:		Select			Select
Other Off Budget				Objective:		20.000			Select
				Target:					Select
Total Budget (ind		0		Expenditure	Infrastructure/Invest				001001
and Off Budget F	Funding)	•		Category:	ments				
Main Funding Sou	irce.	Select		Category.	monto				
_									
ICo-Funding From	Other Source:	Select							
Co-Funding From	Other Source:	Select					l		
Co-Funding From	Other Source:	Select	J						
			xnenditures						
	ss Report: Actual	Allocations and E	Ţ -						
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative	Performance Ratio				
Financial Progre	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Cumulative	Performance Ratio	Ralance (TShs.)	Remarks Regard	ing Financial Pro	arass
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure			Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0		Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0	(%)	Balance (TShs.) 0 0 0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure	Expenditure 0 0 0 0	Cumulative Implementation	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress

Report for FY 20	017/18, Quarter 4	DP40

Project Type:	Select					Project Initiated:		Select	
						-	P.		
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:							Procurement Method		Select
Description:							Contractor/Consul	Itant/Serv. Prov.	
·							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date	•	mm/dd/yyyy
							Completion Bate ((1 Taririoa)	ппп/аа/уууу
Project Budget:				Project Details:				Main Project Ou	tnute:
	Dudget				Pada :			1	•
Approved Counci	_			Project (Activity) (Joue .	0.1			Unit
Supplimentary Co	_			Sector / Dept. :		Select		i rainining (o	ther)No of People
Total Approved C	•	0		HLG / LLG:		Select			Select
Community Conti	ibution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Dudget (in	ol Comm. Comtr.			Target:					Select
Total Budget (in		0		Expenditure	Infrastructure/Invest				
and Off Budget I	-unaing)			Category:	ments				
Main Funding So	irce:	Select							
Co-Funding From		Select							
Financial Progre	ss Report: Actual Actual Allocation (Quarter)	Allocations and Ex Cumulative Allocation	(penditures Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regard	ing Financial Pro	arace
4 dual tel	(Quarter)	Allocation	(Quarter)	Lxperiulture	1 (70)	Dalatice (13113.)	itemarks itegaru	ing i manciai i io	<u>gi 633</u>
2		0				0			
3		0				0			
4		0				0			
Physical Progres	ss Report				Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									

Report for FY 2017/18, Quarter 4	DP41
110 0 1 1 1 1 1 2 1 1 1 1 0 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1	5

Droject Tyree:	Select					Droject Initiated:	Select	
Project Type:	Select					Project Initiated:	Select	
Name of Project:						1	Contract Details	
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	Select
Location:	ivitwara/iviikii idarii	TOWIT Courier (with	ara Negionij				Procurement Method	
Description:							Contractor/Consultant/Serv. Prov.	Select
Description.							Contract Sum	
							Start Date (Planned)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
							Completion Bate (Flarmou)	ттт, аа, уууу
Project Budget:				Project Details:			Main Project O	utnuts:
Approved Council	Budget:			Project (Activity) C	Code ·		Number	Unit
Supplimentary Co	_			Sector / Dept. :	,040 .	Select		other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Select
Community Contri				Mkukuta:		Select		Select
Other Off Budget				Objective:		20,000		Select
	J			Target:				Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest			00.000
and Off Budget F	funding)	_		Category:	ments			
Main Funding Sou	ırce:	Select						
Co-Funding From		Select						
			•				·	
Financial Progres	ss Report: Actual	Allocations and Ex	xpenditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Pro	ogress
1		0		0		0		
2		0		0		0		
3		0		0		0		
4		0		0		0		
.	_							
Physical Progres	ss Report		T			Γ		
				_	Cumulative			
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress	
					(0-100%)			
1								
2								

Project Type:	Select					Project Initiated:		Select	
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtwa	ara Region)				Type of Procurem	ent	Select
Location:		(************************					Procurement Met		Select
Description:							Contractor/Consu		00,000
Description.							Contract Sum	itani, ociv. i 10v.	
								od)	mm/dd/\nnn/
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date	(Plannea)	mm/dd/yyyy
							•		
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code:			Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (c	ther)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget				Objective:					Select
	· ·			Target:					Select
Total Budget (inc	d Comm. Contr.	0		Expenditure	Infrastructure/Invest				Ocioci
and Off Budget F	unding)	U		-					
Main Funding Cou	ırooı	Coloot		Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progres	ss Report: Actual	Allocations and Ex	•	ī	1	T	1		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
_									
Physical Progres	s Report								
,					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
Quartor			Aotuai impicinicii	tation	(0-100%)	Tromaino on Fringe	oloui i rogroco		
1					(0-10070)				
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2									
3									

Project Type:	Select					Project Initiated:		Select	
гтојест туре.	Select					riojeci ililialeu.		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:	Witwara/Wiikiriaarii	Town Council (IVIEW	ara region,				Procurement Meth		Select
Description:							Contractor/Consul		001001
Booonphon.							Contract Sum	itaniyoorv. 1 10v.	
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date	•	mm/dd/yyyy
							Completion Date (Tiannoay	ппп/аа/уууу
Project Budget:]	Project Details:]	Main Project Ou	tputs:
Approved Council	l Budget:			Project (Activity) C	ode :				Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select			Select
Community Contr	_			Mkukuta:		Select			Select
Other Off Budget				Objective:		20.000			Select
				Target:					Select
Total Budget (ind		0		Expenditure	Infrastructure/Invest				001001
and Off Budget F	Funding)	•		Category:	ments				
Main Funding Sou	irce.	Select		Category.	monto				
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ICo-Funding From	Other Source:	Select							
Co-Funding From	Other Source:	Select					l		
Co-Funding From	Other Source:	Select	J						
			xnenditures						
	ss Report: Actual	Allocations and E	Ţ -						
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative	Performance Ratio				
Financial Progre	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Cumulative	Performance Ratio	Ralance (TShs.)	Remarks Regard	ing Financial Pro	arass
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure			Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0		Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0	(%)	Balance (TShs.) 0 0 0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure	Expenditure 0 0 0 0	Cumulative Implementation	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress

Drainat Tyron	Coloot					Drainat Initiated		Coloot	
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:	Witwara/Wiikiriaarii	TOWIT COURSE (IVIEW	ara region)				Procurement Meth		Select
									Select
Description:							Contractor/Consul	tani/Serv. Prov.	
							Contract Sum	1\	/ 1 1/
						J	Start Date (Planne	•	mm/dd/yyyy
							Completion Date ((Planned)	mm/dd/yyyy
Project Budget:			1	Project Details:			1	Main Project Ou	 itputs:
Approved Council	Budget:			Project (Activity) (Code :			_	Unit
Supplimentary Co	_			Sector / Dept. :		Select			other)No of People
Total Approved Co	_	0		HLG / LLG:		Select			Select
Community Contri	•			Mkukuta:		Select			Select
Other Off Budget						Ocicot			Select
Other On Budget	r unung.			Objective:					
Total Budget (inc	cl Comm. Contr.	0		Target:	Infractive of the local				Select
and Off Budget F	Funding)	U		Expenditure	Infrastructure/Invest				
	.	Calast		Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progre	ss Renort: Actual	Allocations and E	vnandituras						
i ilialiciai Frogre	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter		Allocation	<u> </u>				Pomarke Pogard	ing Einancial Dro	aroce
Qual tel	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Dalatice (13115.)	Remarks Regard	ilig Filialiciai Fic	yı ess
1		0) 	0			
2		0			<u>)</u>	0			
3		0) 	0			
4		0			<u>/ </u>				
Physical Progres	ss Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)		9		
1									
2									

Project	Туре:	Select					Project Initiated:	S	Select	
Name o	of Project:							Contract Details		
Council	-	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	t	Select
Location			(Procurement Method		Select
Descrip								Contractor/Consultar		00,000
Dooonp								Contract Sum	1100011.11.101.	
								Start Date (Planned))	mm/dd/\aaa
										mm/dd/yyyy
								Completion Date (Plane)	aririeu)	mm/dd/yyyy
Project	Budget:				Project Details:			М	lain Project Ou	tputs:
_	ed Council	Budget:			Project (Activity) C	Code :			-	Unit
		uncil Budget			Sector / Dept. :		Select			ther)No of People
	-	ouncil Budget	0		HLG / LLG:		Select		Trainining (0	Select
- I	ınity Contri	•	O		Mkukuta:		Select			Select
	-						Select			
Other C	Off Budget I	runaing:			Objective:					Select
Total B	udget (inc	l Comm. Contr.			Target:	1.6				Select
	f Budget F		0		Expenditure	Infrastructure/Invest				
		<u> </u>			Category:	ments				
	unding Sou		Select							
Co-Fun	ding From	Other Source:	Select					L		
Financi	ial Progres	ss Report: Actual	Allocations and Ex	xpenditures						
		Actual		Actual						
		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Qu	uarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding	զ Financial Pro	aress
	1	(3,000,000,7	0	(1,01011 1011)	C	(13)	0			3
	2		0		C		0			
	3		0		C		0			
	4		0		C		0			
Physica	al Progres	s Report								
						Cumulative				
O.	uarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
	aa. (0)				itation	(0-100%)	Tromaine on Thy	oloui i rogroco		
	1					(0-10070)				
	I									
	2									
	3									

Report for FY 2017/18, Quarter 4	DP46
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Droject Tyree:	Select					Droject Initiated:	Select	
Project Type:	Select					Project Initiated:	Select	
Name of Project:						1	Contract Details	
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	Select
Location:	ivitwara/iviikii idarii	TOWIT Courier (with	ara Negionij				Procurement Method	
Description:							Contractor/Consultant/Serv. Prov.	Select
Description.							Contract Sum	
							Start Date (Planned)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
							Completion Bate (Flarmou)	ттт, аа, уууу
Project Budget:				Project Details:			Main Project O	utnuts:
Approved Council	Budget:			Project (Activity) C	Code ·		Number	Unit
Supplimentary Co	_			Sector / Dept. :	,040 .	Select		other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Select
Community Contri				Mkukuta:		Select		Select
Other Off Budget				Objective:		20,000		Select
	J			Target:				Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest			00.000
and Off Budget F	funding)	_		Category:	ments			
Main Funding Sou	ırce:	Select						
Co-Funding From		Select						
			•				·	
Financial Progres	ss Report: Actual	Allocations and Ex	xpenditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Pro	ogress
1		0		0		0		
2		0		0		0		
3		0		0		0		
4		0		0		0		
.	_							
Physical Progres	ss Report		T			Γ		
				_	Cumulative			
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress	
					(0-100%)			
1								
2								

	Select					Project Initiated:		Select	
N (D : (1			
Name of Project:	Mt. voro/Mikindoni	Town Council (Mtu	vora Dagian\				Contract Details	ont	Calaat
Council:	Milwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement Meth		Select Select
Location:							Contractor/Consul		Select
Description:							Contract Sum	itani/Serv. Prov.	
							Start Date (Planne	ad)	mm/dd/yyyy
							Completion Date (•	mm/dd/yyyy
							Completion Date (Tamica	ттті/аа/уууу
Project Budget:]	Project Details:]	Main Project Ou	tputs:
Approved Council	l Budget:			Project (Activity) C	Code:			Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	ribution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	cl Comm. Contr			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	.			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Einanaial Bragra	ss Bonorti Astual	Allocations and E	vnandituras						
Filialicial Frogre	ss Report: Actual	Allocations and E	xpenditures						
	Actual		T -				1		
	Actual		Actual	Cumulative	Performance Ratio				
Quarter	Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio	Ralance (TShs.)	Remarks Regard	ing Financial Pro	ares
Quarter 1			Actual	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Quarter 1 2	Allocation	Cumulative	Actual Expenditure			Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1	Allocation	Cumulative	Actual Expenditure			Balance (TShs.) 0 0 0	Remarks Regard	ing Financial Pro	gress
1 2	Allocation	Cumulative	Actual Expenditure (Quarter)		(%)	Balance (TShs.) 0 0 0 0		ing Financial Pro	gress
1 2 3	Allocation	Cumulative Allocation	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3	Allocation	Cumulative Allocation	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3	Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3 4	Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3 4	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres Quarter	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress

Report for FY 2017/18, Quarter 4	DP48
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	,,	-							
Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:							Procurement Meth	od	Select
Description:							Contractor/Consult	ant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	d)	mm/dd/yyyy
<u></u>						_	Completion Date (Planned)	mm/dd/yyyy
			1				7		
Project Budget:				Project Details:				Main Project Ou	-
Approved Counci				Project (Activity)	Code:				Unit
Supplimentary Co				Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved C		0		HLG / LLG:		Select			Select
Community Contr	ribution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (in	cl Comm Contr			Target:					Select
and Off Budget I		0		Expenditure	Infrastructure/Invest				
and on Budget i	unung)			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progre	ess Report: Actual	Allocations and Ex	T -				1		
	Actual		Actual						
_	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
2		0) N	0			
3		0			<u>)</u>	0			
4		0							
	_								
Physical Progres	ss keport				Cumulativa				
0	Dianned Astinites		A a trual line in la mara	404:00	Cumulative	Domorko en Dis-	nical Dragges		
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	Sical Progress		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:							Procurement Meth	nod	Select
Description:							Contractor/Consul	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date	•	mm/dd/yyyy
								·	, , , , ,
Project Budget:				Project Details:]	Main Project Ou	ıtputs:
Approved Council	Budget:			Project (Activity) (Code :			_	Unit
Supplimentary Co	•			Sector / Dept. :		Select			other)No of People
Total Approved C	_	0		HLG / LLG:		Select			Select
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 DP50

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	Project Type:	Select					Project Initiated:		Select	
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	Council:	Mtwara/Mikindani	i Town Council (Mtw	ara Region)				Type of Procureme		Select
	Location:							Procurement Meth		Select
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								Contract Sum		
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	and on Baagot i	arianig)			Category:	ments				
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		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
	Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
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and Off Budget F	unding)	U		Expenditure					
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	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
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Community Contri	ribution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
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and Off Budget F		0		Expenditure	Infrastructure/Invest				
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Einanaial Bragra	ss Bonorti Astual	Allocations and E	vnandituras						
Filialicial Frogre	ss Report: Actual	Allocations and E	xpenditures						
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	Actual		Actual	Cumulative	Performance Ratio				
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1 2 3	Allocation	Cumulative Allocation	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3	Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3 4	Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
1 2 3 4	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
1 2 3 4 Physical Progres Quarter	Allocation (Quarter)	Cumulative Allocation 0 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress

Project Type:	Select					Project Initiated:		Select	
	Select					Project initiated.		Select	
Name of Project:						7	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	vara Region)				Type of Procureme	≏nt	Select
Location:	ivitwara/iviikiiriaarii	TOWN Council (IVILVI	vara region,				Procurement Meth		Select
Description:							Contractor/Consult		Ocioot
Description.							Contract Sum	tant/ociv. i lov.	
							Start Date (Planne	ad)	mm/dd/yyyy
							Completion Date (•	mm/dd/yyyy
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Project Budget:			7	Project Details:]	Main Project Ou	touts:
Approved Council	Budget:			Project (Activity) C	ode ·			_	Unit
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Total Approved Co	_	0	1	HLG / LLG:		Select		Training (0	Select
Community Contri	_	O	'	Mkukuta:		Select			Select
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Other Off Budget	runaing.			Objective:					Select
Total Budget (inc	cl Comm. Contr.	0		Target:	Lafara da catalana /lacara at				Select
and Off Budget F	unding)	U	'	Expenditure	Infrastructure/Invest				
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	ss Report: Actual	Allocations and E	· •			I	T		
	ss Report: Actual Actual	Allocations and E	Actual						
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	ss Report: Actual Actual	Allocations and E	Actual	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
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Financial Progre Quarter 1 2 3	ss Report: Actual Actual Allocation	Allocations and E	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
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Financial Progre Quarter 1 2 3	ss Report: Actual Actual Allocation (Quarter)	Allocations and E	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
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Quarter 1 2 3 4	ss Report: Actual Actual Allocation (Quarter)	Allocations and E Cumulative Allocation 0 0	Actual Expenditure	Expenditure 0 0 0 0	(%) Cumulative	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	SS Report: Actual Actual Allocation (Quarter)	Allocations and E Cumulative Allocation 0 0	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%) Cumulative	0 0 0		ing Financial Pro	gress
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Project Type:	Select					Project Initiated:		Select	
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Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem		Select
Location:							Procurement Met	hod	Select
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	mm/dd/yyyy
						-	Completion Date	(Planned)	mm/dd/yyyy
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Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	ode :			_	Unit
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Other Off Budget				Objective:		30.000			Select
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Project Type:	Select					Project Initiated:	5	Select	
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Description.					Contract Sum			iiii/Seiv.i iov.	
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Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
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Financial Progres	Actual	Allocations and E	Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardin	g Financial Pro	gress
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Quarter	Planned Activity		Actual Implement	tation	-	Remarks on Phys	sical Progress		
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Project Type:	Select					Project Initiated:		Select	
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Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Meth	od	Select
Description:							Contractor/Consult	tant/Serv. Prov.	
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							Start Date (Planne	d)	mm/dd/yyyy
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and Off Budget F	unding)	U		Expenditure	Infrastructure/Invest				!
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CO-1 unumg 1 form	Office Source.	Select					J		
Financial Progres	ss Report: Actual	Allocations and E	xpenditures						
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	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				!
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Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
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Project Type:	Select					Project Initiated:	Select	
7 71						,		
Name of Project:							Contract Details	
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Ser	v. Prov.
'							Contract Sum	
							Start Date (Planned)	mm/dd/yyyy
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and Off Budget F		0		Expenditure	Infrastructure/Invest			
	_,			Category:	ments			
Main Funding Sou		Select						
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Figure 1 December 1	a a Damanto Astroal	Allanations and 5						
Financial Progres	ss Report: Actual	Allocations and Ex	•				T	
	Actual	Composite	Actual	Compositor	Daufaumanaa Datia			
Ougates	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio	Delenes (TChe)	Bomorko Bogording Fina	ancial Dragraca
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Fina	anciai Progress
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Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sicai Progress	
					(0-100%)			
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Report for FY 2017/18, Quarter 4	DP58
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	Project Type:	Select					Project Initiated:		Select	
	Name of Project:							Contract Details		
	Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
	Location:		Tomic Country (min	J. J. 10 g. J. 1,				Procurement Meth		Select
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	Description:								lani/Serv. Prov.	
								Contract Sum	1)	
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								Completion Date (Planned)	mm/dd/yyyy
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	Project Budget:				Project Details:				Main Project Ou	tputs:
	Approved Council	Budget:			Project (Activity) C	code ·			_	Unit
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	Total Approved Co		U				Select			Select
	Community Contri				Mkukuta:		Select			Select
	Other Off Budget I	Funding:			Objective:					Select
	Total Budget (inc	I Comm Contr			Target:					Select
	Total Budget (inc		0		Expenditure	Infrastructure/Invest				
	and Off Budget F	unaing)			Category:	ments				
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ı	Financial Progres	•	Allocations and Ex	•	T	-	1	<u> </u>		
		Actual		Actual						
		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
	Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
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ı	Physical Progres	S Report								
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	Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress		
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Project Type:	Select					Project Initiated:	Select	
Name of Drainet						1	Contract Dataila	
Name of Project:	Mtworo/Mikindoni	Town Council (Mtw	oro Dogion)				Contract Details	Coloot
Council:	witwara/wikindani	Town Council (Mtwa	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Serv. Pro	OV.
							Contract Sum	
						J	Start Date (Planned)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			Main Projec	ct Outputs:
Approved Council	Budget:			Project (Activity) (Code:		Number	Unit
Supplimentary Co	_			Sector / Dept. :		Select		ng (other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Select
Community Contri	•			Mkukuta:		Select		Select
Other Off Budget I				Objective:				Select
				Target:				Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest			00,000
and Off Budget F	unding)			Category:	ments			
Main Funding Sou	rce:	Select						
Co-Funding From		Select						
Financial Progres	ss Report: Actual	Allocations and Ex	cpenditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financia	l Progress
1		0		C)	0		
2		0		C)	0		
3		0		C)	0		
4		0		C)	0		
Physical Progres	s Report					1		
					Cumulative			
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress	
					(0-100%)			
1								
2								
3								

Report for FY 2017/18, Quarter 4	DP60
Report for 1 1 2017/10, Quarter 7	DI 00

Project Type:	Select					Project Initiated:		Select	
Name of Project:							Contract Details		_
Council:	Mtwara/Mikindani	Town Council (Mtwa	ara Region)				Type of Procureme		Select
Location:							Procurement Meth	od	Select
Description:							Contractor/Consult	ant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	d)	mm/dd/yyyy
						_	Completion Date (Planned)	mm/dd/yyyy
							-		
Project Budget:				Project Details:				Main Project Out	tputs:
Approved Council	Budget:			Project (Activity) (Code :			Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (of	ther)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	bution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
	G			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	funding)			Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From		Select							
Financial Progres	<u> </u>	Allocations and Ex		1		1	T		
	Actual	Cumulativa	Actual	Cumulativa	Daufaumanaa Datia				
0	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		Damasilas Damasil	Financial Dra	
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (15ns.)	Remarks Regardi	ng Financiai Pro	gress
1		0)	0			
3		0) 	0			
4		0) 	0			
		<u> </u>			<u> </u>				
Physical Progres	s Report								
				Cumulative					
Quarter	Planned Activity		Actual Implemen	tation	Implementation (0-100%)	Remarks on Phys	sical Progress		
1									

Quarter	Planned Activity	Actual Implementation	Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Report for FY 2017/18, Quarter 4			P61
Project Type: Select	Project Initiated:	Select	
Name of Project:	Contract	Notails	

Council: Mtwara/Mikindani Town Council (Mtwara Region)

Location: Procurement Method
Contractor/Consultant/Serv. Prov.
Contract Sum
Start Date (Planned)
Completion Date (Planned)

Project Budget:	
Approved Council Budget:	
Supplimentary Council Budget	
Total Approved Council Budget	0
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	Select Select

Project Details:						
Project (Activity) C	Code :					
Sector / Dept. :	Sector / Dept. :					
HLG / LLG:	•					
Mkukuta:	Mkukuta:					
Objective:						
Target:						
Expenditure						
Category:	ments					

Main Projec	t Outputs:	
Number	Unit	
Trainini	ng (other)No	of People
		Select

Select

Select

mm/dd/yyyy

mm/dd/yyyy

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 DP62

Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement		Select
Location:							Procurement Method Se		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
·							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date (•	mm/dd/yyyy
							Completion Bate (r iai ii io ay	ППП/ аа/ уууу
Project Budget:				Project Details:			1	Main Project Ou	tnuts:
Approved Council	Rudgot:			Project (Activity) (odo :			_	Unit
	•			` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	oue.	Coloot			
Supplimentary Co	_	0		Sector / Dept. :		Select		Trainining (0	ther)No of People
Total Approved C		0		HLG / LLG:		Select			Select
Community Contr				Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (ind	cl Comm. Contr			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
and on budget i	unung)			Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From	Other Source:	Select							
Financial Progre Quarter	ss Report: Actual Actual Allocation (Quarter)	Allocations and Ex Cumulative Allocation	kpenditures Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regard	ing Financial Pro	arass
1	(Quarter)	Allocation	(Quarter)	Lxperialtare	1 (70)	Dalatice (13113.)	Itemarks itegard	ing i manciai i io	gress
2		0)	0			
3		0				1 0			
4		0		C		0			
Physical Progres	ss Report				Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									

Droject Type:	Coloot					Draigat Initiated		Coloot	
Project Type:	Select					Project Initiated:		Select	
Name of Project:						ĺ	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Pagion)				Type of Procurem		Select
Location:	IVILWATA/IVIIKITIUATII	TOWIT Couriel (Witw	ara Negion)				Procurement Method		Select
							Contractor/Consultant/Serv. F		Select
Description:									
							Contract Sum	I\	/ 1 1/
						J	Start Date (Planne	•	mm/dd/yyyy
							Completion Date	(Planned)	mm/dd/yyyy
Project Budget:				Project Details:			1	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (Code ·			_	Unit
Supplimentary Co	_			Sector / Dept. :	30u0 .	Select			ther)No of People
Total Approved Co	•	0		HLG / LLG:		Select		Training (o	Select
Community Contri	•			Mkukuta:		Select			Select
_				Objective:		Ocicoi			Select
Other Off Budget Funding:									
Total Budget (incl Comm. Contr.			Target:	Infractructure/Invact				Select	
and Off Budget F	unding)	U		Expenditure	Infrastructure/Invest				
		0 1 1		Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Einancial Program	ss Poport: Actual	Allocations and Ex	vnandituras						
Filialicial Progres	Actual		Actual	T		1	1		
	Allocation	Cumulativa		Cumulativa	Performance Ratio				
Overton		Cumulative	Expenditure	Cumulative			Damarka Dagard	ling Financial Dro	014000
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Baiance (15ns.)	Remarks Regard	iing Financiai Pro	gress
1		0)	0			
2		0		9)	0			
3		0		()	0			
4		0)	0			
	_								
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				
1									
2									

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 4 DP64

Project Type:	Select					Project Initiated:		Select	
						_			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement		Select
Location:							Procurement Method		
Description:							Contractor/Consul		
'							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date	•	
							Completion Date ((Flailileu)	mm/dd/yyyy
D : (D) (ı	D ' (D (''			1		
Project Budget:				Project Details:				Main Project Ou	•
Approved Council	_			Project (Activity) C	Code:				Unit
Supplimentary Co	_			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	ibution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
	9			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	funding)			Category:	ments				
Main Funding Sou	irco:	Select		Category.	mento				
_									
Co-runding From	Co-Funding From Other Source: Select]		
Cinonaial Dragge	aa Danasti Aatiial	Allocations and Ex	, no no diference						
Financial Progres	•	Allocations and Ex	•	T	-		1		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
,					Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress		
Quarter	Idillied Activity		Actual implemen	itation			sicai i iogiess		
					(0-100%)				
1									
2									

Project Type:	Select					Project Initiated:		Select	
	30.001							00.000	
Name of Project:]	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:						Procurement Method			Select
Description:							Contractor/Consul	tant/Serv. Prov.	
						Contract Sum			
						Start Date (Planned)			mm/dd/yyyy
							Completion Date (•	mm/dd/yyyy
			-				7		
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :				Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	bution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
	_			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From		Select							
Financial Progre	T	Allocations and E	T -	1	Т	1	T		
	Actual		Actual		D. G D. C.				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (15hs.)	Remarks Regard	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
	_				Cumulative				
Quarter Planned Activity		Actual Implementation Implementation			Remarks on Physical Progress				
1									
2									
3									

Report for FY 2017/18, Quarter 4	DP66

Project Type:	Select		Project Initiated:	Select	
Name of Project:				Contract Details	
Council:	Mtwara/Mikindani Town Council (Mtwa	ara Region)		Type of Procurement	Select
Location:				Procurement Method	Select
Description:				Contractor/Consultant/Serv. Prov.	
				Contract Sum	
				Start Date (Planned)	mm/dd/yyyy
			_	Completion Date (Planned)	mm/dd/yyyy

Project Budget:	
Approved Council Budget:	
Supplimentary Council Budget	
Total Approved Council Budget	0
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	Select
Co-Funding From Other Source:	Select

Project Details:		
Project (Activity) C		
Sector / Dept. :	Select	
HLG / LLG:	Select	
Mkukuta:	Select	
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

Main Projec	ct Outputs:
Number	Unit
Trainini	ing (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 DP67

ı	D : =	0.1.					D 1 (1 (2) (1		0.1.	
	Project Type:	Select					Project Initiated:		Select	
ı	N (D : 1						1	0 1 1 1 1 1		
	Name of Project:			-				Contract Details		
	Council:	Mtwara/Mikindani	i Town Council (Mtw	ara Region)				Type of Procurement		Select
	Location:							Procurement Meth	Select	
	Description:							Contractor/Consul	tant/Serv. Prov.	
								Contract Sum		
								Start Date (Planne	ed)	mm/dd/yyyy
							_	Completion Date ((Planned)	mm/dd/yyyy
									· '	
	Project Budget:				Project Details:]	Main Project Ou	tputs:
	Approved Council	Budget:			Project (Activity) (Code ·			_	Unit
	Supplimentary Co.	_			Sector / Dept. :	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Select			ther)No of People
	Total Approved Co	_	0		HLG / LLG:		Select		Training (0	Select
	• •	•	U							
	Community Contril				Mkukuta:		Select			Select
	Other Off Budget I	-unaing:			Objective:					Select
	Total Budget (inc	l Comm. Contr.	_		Target:					Select
	and Off Budget F		0		Expenditure	Infrastructure/Invest				
	and on Baagot i	arianig)			Category:	ments				
	Main Funding Sou	rce:	Select							
	Co-Funding From	Other Source:	Select							
	Financial Progres	ss Report: Actual Actual	Allocations and Ex	xpenditures Actual						
		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
	Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
	1		0		(0			
	2		0		()	0			
	3		0		(0			
	4		0		()	0			
-	Physical Progres	s Report								
						Cumulative				
	Quarter	Planned Activity	1	Actual Implemen	ntation	Implementation	Remarks on Phys	sical Progress		
	·			•		(0-100%)		J		
	1					(5 15175)				
	ı									
	2									
	-									

Report for FY 2017/18, Quarter 4	DP68

Project Type:	Select		Project Initiated:	Select	
N (D : (O D II.	
Name of Project:				Contract Details	
Council:	Mtwara/Mikindani Town Council (Mtwa	ara Region)		Type of Procurement	Select
Location:				Procurement Method	Select
Description:				Contractor/Consultant/Serv. Prov.	
				Contract Sum	
				Start Date (Planned)	mm/dd/yyyy
•				Completion Date (Planned)	mm/dd/yyyy

Project Budget:		
Approved Council Budget:		
Supplimentary Council Budget		
Total Approved Council Budget		C
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		C
Main Funding Source:	Select	
Co-Funding From Other Source:	Select	

Project Details:						
Project (Activity) C	Code:					
Sector / Dept. :	Sector / Dept. :					
HLG / LLG:	Select					
Mkukuta:	Select					
Objective:						
Target:						
Expenditure	Infrastructure/Invest					
Category:	ments					

Main Projec	t Outputs:	
Number	Unit	
Traininir	ng (other)No of Pe	eople
	S	elect

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Report for FY 2017/18, Quarter 4	DP69
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	2011710, Q uarte								2. 00
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
_	Natura da National da nati	Town Council /Mtu	oro Dogion)					n m t	Calaat
Council:	witwara/wikinuani	Town Council (Mtw	ara Region)						Select
Location:							Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			1	Main Project Ou	tnuts:
Approved Council	Budget:			Project (Activity) C	ode ·			_	Unit
Supplimentary Co				Sector / Dept. :	, , , , , , , , , , , , , , , , , , ,	Select			ther)No of People
Total Approved Co		0		HLG / LLG:		Select		Training (0	Select
Community Contri		O		Mkukuta:		Select			Select
						Select			
Other Off Budget	runaing:			Objective:					Select
Total Budget (inc	cl Comm. Contr.			Target:	1. f (//				Select
and Off Budget F	unding)	U		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	ırce:	Select		Category.	monto				
Co-Funding From		Select							
Financial Progres	ss Report: Actual	Allocations and Ex	cpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 DP70

Project Type:	Select					Project Initiated:		Select	
[N] (D)									
Name of Project:	75.511						Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				9 1		Select Select
Location:							Procurement Method		
Description:							Contractor/Consultant/Serv. Prov.		
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budaet:			Project (Activity) C	Code :			_	Unit
Supplimentary Co				Sector / Dept. :		Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select			Select
Community Contri		J		Mkukuta:		Select			Select
Other Off Budget				Objective:		001001			Select
Other On Budget	r unung.			Target:					Select
Total Budget (inc	l Comm. Contr.	0			Infrastructure/Invest				Select
and Off Budget F	unding)	U		Expenditure					
Main Funding Sou	uroo:	Select		Category:	ments				
Main Funding Sou Co-Funding From		Select							
Co-i unuing i foili	Other Source.	Select	l						
Financial Progre	ss Report: Actual	Allocations and E	vnandituras						
T mancial i rogic	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter		Allocation	<u> </u>				Remarks Regardi	ing Einancial Pro	aroce
Qual tel	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Dalatice (13115.)	Nemarks Negaru	ing Financial Fro	gress
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
i nyoloan i logi oo					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	cical Progress		
Quarter	lamica Activity		Actual implement	tation	(0-100%)	Telliarks off Frig	sicai i rogicos		
1					(0-10070)				
'									
2									

2

Report for FY 2017/18, Quarter 4	DP71
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Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date ((Planned)	mm/dd/yyyy
Project Budget:			1	Project Details:			1	Main Project Ou	touts:
Approved Council	Budget:			Project (Activity)	Code :				Unit
Supplimentary Co				Sector / Dept. :		Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select		i raniing (e	Select
Community Contr				Mkukuta:		Select			Select
Other Off Budget				Objective:		30.000			Select
	· ·			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				201000
and Off Budget F	unding)	·		Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From		Select							
<u> </u>			1				J		
Financial Progre	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		(0			
2		0		(0			
3		0		(0			
4		0		(0			
Physical Progres	ss Report		1			1			
					Cumulative				
Quarter	Planned Activity		Actual Implemen	ntation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				
1									

Project Type:	Select					Project Initiated:		Select	
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Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:	Witward/Wiltingarii	TOWIT COULINI (IVIEW	ara region,				Procurement Meth		Select
Description:							Contractor/Consult		Select
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							Start Date (Planne	*	mm/dd/yyyy
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Project Budget:	Duralmati			Project Details:	Nada .			Main Project Ou	-
Approved Council	•			Project (Activity) C	ode :	0 1 4			Unit
Supplimentary Co	•			Sector / Dept. :		Select		i rainining (o	ther)No of People
Total Approved Co	<u>~</u>	0		HLG / LLG:		Select			Select
Community Contri	bution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	I Comm Contr			Target:					Select
Total Budget (inc		0	ı	Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From		Select							
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Financial Progres	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
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2		0		0		0			
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4		0		0		0			
Physical Progres	s Report								
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Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		J		
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Project Type:	Select					Project Initiated:		Select	
гтојест туре.	Select					riojeci ililialeu.		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:	Witwara/Wiikiriaarii	Town Council (IVIEW	ara region,				Procurement Meth		Select
Description:						Contractor/Consultant/Serv. Prov.			001001
Booonphon.							Contract Sum	itaniyoorv. 1 10v.	
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date	•	mm/dd/yyyy
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Project Budget:]	Project Details:]	Main Project Ou	tputs:
Approved Council	l Budget:			Project (Activity) C	ode :				Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select			Select
Community Contr	_			Mkukuta:		Select			Select
Other Off Budget				Objective:		20.000			Select
				Target:					Select
Total Budget (ind		0		Expenditure	Infrastructure/Invest				001001
and Off Budget F	Funding)	· ·		Category:	ments				
Main Funding Sou	irce.	Select		Category.	monto				
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ICo-Funding From	Other Source:	Select							
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	ss Report: Actual	Allocations and E	Ţ -						
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative	Performance Ratio				
Financial Progre	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Cumulative	Performance Ratio	Ralance (TShs.)	Remarks Regard	ing Financial Pro	arass
	ess Report: Actual Actual	Allocations and E	Actual	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure			Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0		Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0	(%)	Balance (TShs.) 0 0 0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	ess Report: Actual Actual Allocation	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Financial Progre Quarter 1 2 3	Actual Allocation (Quarter)	Allocations and E Cumulative	Actual Expenditure	Expenditure 0 0 0	(%)	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%)	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure	Expenditure 0 0 0 0	Cumulative Implementation	0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	(%)	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress
Quarter 1 2 3 4 Physical Progres Quarter	Actual Allocation (Quarter)	Cumulative Allocation O O O	Actual Expenditure (Quarter)	Expenditure 0 0 0 0	Cumulative Implementation	0 0 0		ing Financial Pro	gress

Project Type:	Select					Project Initiated:		Select	
г тојсог турс.	Ocioot					1 Tojoot miliatoa.		Ocioot	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:	Witward/Wiltingarii	TOWIT COULINI (IVIEW	ara region,				Procurement Meth		Select
Description:							Contractor/Consult		Select
Description.								and Serv. Flov.	
							Contract Sum	الم.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
							Start Date (Planne	*	mm/dd/yyyy
							Completion Date (Piannea)	mm/dd/yyyy
Drainat Budgati			1	Project Details:			1	Main Praiset Ou	toutor
Project Budget:	Duralmati			Project Details:	Nada .			Main Project Ou	-
Approved Council	•			Project (Activity) C	ode :	0 1 4			Unit
Supplimentary Co	•			Sector / Dept. :		Select		i rainining (o	ther)No of People
Total Approved Co	<u>~</u>	0		HLG / LLG:		Select			Select
Community Contri	bution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	I Comm Contr			Target:					Select
Total Budget (inc		0	ı	Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From		Select							
			_				•		
Financial Progres	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
1		0		0		0			J
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		J		
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Project Type:	Select					Project Initiated:	5	Select	
Name of Project:						 1	Cantroot Dotails		
Name of Project: Council:	Mtwara/Mikindani	Town Council (Mtw	ara Pegion)				Contract Details Type of Procuremer	ht	Select
Location:	Wilwara/wiikiriuarii	TOWIT COULTER (IVILVA	ala Negioni			Procurement Method			Select
Description:									Ocicot
Description.						Contract Sum			
							Contract Sum Start Date (Planned)		
						1	Completion Date (P	•	mm/dd/yyyy mm/dd/yyyy
							Completion Date (1	ianneu)	ППП/аа/уууу
Project Budget:				Project Details:			<u> </u>	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :			Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		, in the second second	Select
Community Contri	_			Mkukuta:		Select			Select
Other Off Budget I				Objective:					Select
	_			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From		Select							
Financial Progres	Actual	Allocations and E	Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardin	g Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4] 0		0		0			
Physical Progres	s Report								
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Quarter	Planned Activity		Actual Implement	tation	-	Remarks on Phys	sical Progress		
1					(0-100%)				
I I									
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Project Type:	Select					Project Initiated:		Select	
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	(ora Pagion)					ont	Select
	ivitwara/iviikiriuarii	TOWIT COULICIT (IVILW	raia Region)						
Location:						Contractor/Consultant/Serv. Prov.			Select
Description:								tant/Serv. Prov.	
							Contract Sum	n.	, , , ,
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date ((Planned)	mm/dd/yyyy
Project Budget:			1	Project Details:]	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code:			_	Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		(3	Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget				Objective:		00,000			Select
	•			Target:					Select
Total Budget (inc	l Comm. Contr.	0		Expenditure	Infrastructure/Invest				Ocicot
and Off Budget F	unding)	•			ments				
Main Funding Sou	ırce.	Select		Category:	IIIGIIIS				
Co-Funding From		Select							
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Financial Progre	ss Report: Actual	Allocations and F	xpenditures						
- manolar rogro	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regard	ing Financial Pro	aress
1	(Quarter)	Anocation	(Quarter)	Experiantare	\(\frac{70}{1}\)	Datatice (10113.)	rtemarks rtegara	ing i manolari ro	91000
2		0)	0			
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Physical Progres	s Report								
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Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)		3		
1					,				
2									

Report for FY 2017/18, Quarter 4	DP77
Nopolition in Edititio, equation T	

Project Type:	Select					Project Initiated:		Select	
						_			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Fown Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:							Procurement Metl	nod	Select
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	•	mm/dd/yyyy
							Completion Date	(Planned)	mm/dd/yyyy
Project Budget:				Project Details:			1	Main Project Out	tnute:
Approved Council	Rudget:			Project (Activity) C	ode :			1	Unit
Supplimentary Co	_			Sector / Dept. :	·oue.	Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Training (0	Select
Community Contri	_	0		Mkukuta:		Select			Select
Other Off Budget				Objective:		Ocioci			Select
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Total Budget (inc		0		Expenditure	Infrastructure/Invest				Ocicot
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	Select		Catogory.	monto				
Co-Funding From		Select							
			!				•		
Financial Progres	ss Report: Actual A	Allocations and Ex		1	T	1			
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
,	<u>'</u>				Cumulative				
Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
			·		(0-100%)		J		
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3									

Report for FY 2017/18, Quarter 4	DP78
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Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement		Select
Location:							Procurement Meth	nod	Select
Description:							Contractor/Consul	Itant/Serv. Prov.	
·							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						•	Completion Date	•	mm/dd/yyyy
							'	,	7,7,7
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (Code :			1	Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved C		0		HLG / LLG:		Select		3 (Select
Community Contr				Mkukuta:		Select			Select
Other Off Budget				Objective:					Select
	G			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				Ocioci
and Off Budget F	funding)	J		Category:	ments				
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Financial Progre	ss Report: Actual	Allocations and Ex	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regard	ing Financial Pro	aress
1	· ·	0	, , see a se	(0			
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3		0		(0			
4		0		()	0			
	•						•		
Physical Progres	s Report								
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Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		_		
1					,				

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem	ent	Select
Location:							Procurement Meth	nod	Select
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
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Project Budget:				Project Details:			1	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code ·			_	Unit
Supplimentary Co				Sector / Dept. :	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Select			other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Training (o	Select
Community Contri	_	J		Mkukuta:		Select			Select
						Seleci			
Other Off Budget	runaing.			Objective:					Select
Total Budget (inc	cl Comm. Contr.	•		Target:	la fana de cara la cara lla cara de				Select
and Off Budget F	unding)	U		Expenditure	Infrastructure/Invest				
_		0.1.1		Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
		AII 41 1 -	114						
Financial Progre	1	Allocations and Ex	T -	T	1	1	1		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report				_				
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		_		
1									
2									
_									
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Report for FY 2017/18, Quarter 4

Due is at Times	Coloot					Duningst Initiate de		Calast	
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
	Mtworo/Mikindoni	Town Council (Mtw	oro Bogion)					ont	Coloot
Council:	wilwara/wikindani	Town Council (Mtw	ara Region)				Type of Procurem		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consul	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
·							Completion Date ((Planned)	mm/dd/yyyy
Project Budget:				Project Details:]	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (Code :			_	Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Training (o	Select
		O O		Mkukuta:		Select			
Community Contri						Select			Select
Other Off Budget	Funaing:			Objective:					Select
Total Budget (inc	l Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	_,			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progres	ss Report: Actual	Allocations and Ex	•				_		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		(0			
2		0		(0			
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Physical Progres	s Report								
, <u> </u>	1				Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
Quarter	Idillica Activity		Actual implemen	itation	(0-100%)	Tromains on inju	olodi i Togress		
4					(0-100/0)				
2									

Report for FY 2017/18, Quarter 4								
Project Type: Select	Project Initiated:	Select						
Name of Project	Contract	Details						

Council: Mtwara/Mikindani Town Council (Mtwara Region)
Location: Procurement Method
Contractor/Consultant/Serv. Prov.
Contract Sum
Start Date (Planned)
Completion Date (Planned)

Project Budget:	
Approved Council Budget:	
Supplimentary Council Budget	
Total Approved Council Budget	(
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	(
Main Funding Source:	Select
Co-Funding From Other Source:	Select

Project Details:						
Project (Activity)	Code:					
Sector / Dept. :	Sector / Dept. :					
HLG / LLG:	Select					
Mkukuta:	Mkukuta:					
Objective:						
Target:						
Expenditure	Infrastructure/Invest					
Category:	ments					

Main Proje	ct Outputs:	
Number	Unit	
Trainin	ing (other)No o	of People
		Select

Select

Select

mm/dd/yyyy

mm/dd/yyyy

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Project Type:	Select					Project Initiated:		Select	
N (D)						1	<u> </u>		
Name of Project:	N. 4. (N. 4.1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	T 0 11 (1) 4		Contract Details					
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consult	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:]	Project Details:]	Main Project Ou	tnute:
Approved Council	Rudget:			Project (Activity) C	ode :			_	Unit
Supplimentary Co	•			Sector / Dept. :	oue.	Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Training (0	Select
Community Contri		U		Mkukuta:		Select			Select
						Select			
Other Off Budget	runding.			Objective:					Select
Total Budget (inc	l Comm. Contr.	0		Target:	Infrastructure/Invest				Select
and Off Budget F	unding)	U		Expenditure					
Main Funding Sou	uroo:	Select		Category:	ments				
Main Funding Sou Co-Funding From		Select							
Co-i unumg i fom	Other Source.	Select	l				l I		
Financial Progre	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regardi	ng Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Dharainal Danasan	a Damant								
Physical Progres	s Report				0				
	Diament And M			4 4	Cumulative	D	.'I D		
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
4					(0-100%)				
1									
2									
3									

Project Type:	Select					Project Initiated:		Select	
						_			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindan	i Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:		,	Ğ ,				Procurement Meth		Select
Description:							Contractor/Consul		
Description.							Contract Sum	tarit/Octv. 1 Tov.	
								ad)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
							Start Date (Planne	· ·	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:]	Project Details:]	Main Project Ou	tputs:
Approved Council				Project (Activity)	Code ·			_	Unit
Supplimentary Co	_			Sector / Dept. :	30u0 .	Select			ther)No of People
• •		0		HLG / LLG:		Select		Training (C	Select
Total Approved C	_	U							
Community Contr				Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	cl Comm. Contr			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
and On Budget i	unung)			Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From		Select							
			-				-		
Financial Progre	ss Renort: Actual	Allocations and E	ynandituras						
T mancial i rogic	Actual		Actual		<u> </u>	T			
	Allocation	Cumulative		Cumulative	Performance Ratio				
0			Expenditure				Damarka Damark	in a Financial Duc	
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (15ns.)	Remarks Regard	ing Financiai Pro	gress
1		0		()	0			
2		0		()	C			
3		0		()	0			
4		0)				
Dharainal Danama	D								
Physical Progres	ss Report		Т		T	T			
					Cumulative				
Quarter	Planned Activity	1	Actual Implemen	ntation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				
1									
2									

Due is at Times	Coloot					Duningst Initiate de		Calast	
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
	Mtworo/Mikindoni	Town Council (Mtw	oro Bogion)					ont	Select
Council:	wilwara/wikindani	Town Council (Mtw	ara Region)						
Location:							Procurement Meth		Select
Description:							Contractor/Consul	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
·							Completion Date ((Planned)	mm/dd/yyyy
Project Budget:				Project Details:]	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (Code :			_	Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Training (o	Select
		O O		Mkukuta:		Select			
Community Contri						Select			Select
Other Off Budget	Funaing:			Objective:					Select
Total Budget (inc	l Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	_,			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progres	ss Report: Actual	Allocations and Ex	•				_		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		(0			
2		0		(0			
3		0		(0			
4		0		()	0			
Physical Progres	s Report								
, <u> </u>	1				Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
Quarter	Idillica Activity		Actual implemen	itation	(0-100%)	Tromains on inju	olodi i Togress		
4					(0-100/0)				
2									

Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani Town Council (Mtwara Region)						Type of Procurem	ent	Select
Location:							Procurement Meth	nod	Select
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date	•	mm/dd/yyyy
								, ,	, , , , ,
Project Budget:				Project Details:			1	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code ·			_	Unit
Supplimentary Co				Sector / Dept. :	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Select			other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Training (o	Select
Community Contri	_	J		Mkukuta:		Select			Select
						Seleci			
Other Off Budget	runaing.			Objective:					Select
Total Budget (inc	cl Comm. Contr.	•		Target:	la fana de cara la cara lla cara de				Select
and Off Budget F	unding)	U		Expenditure	Infrastructure/Invest				
_		0.1.1		Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
		AII 41 1 -	114						
Financial Progre	1	Allocations and Ex	T -	T	1	1	1		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report				_				
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		_		
1									
2									
_									
3									

Report for FY 2017/18, Quarter 4	DP86

Project Type:	Select	Projec	ct Initiated:	Select	
			_		
Name of Project:				Contract Details	
Council:	Mtwara/Mikindani Town Council (Mtwara Region)			Type of Procurement	Select
Location:				Procurement Method	Select
Description:				Contractor/Consultant/Serv. Prov.	
·				Contract Sum	
			,	Start Date <i>(Planned)</i>	mm/dd/yyyy
L				Completion Date (Planned)	mm/dd/yyyy

·	
Project Budget:	
Approved Council Budget:	
Supplimentary Council Budget	
Total Approved Council Budget	0
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	Select
Co-Funding From Other Source:	Select

Project Details:							
Project (Activity) (Project (Activity) Code :						
Sector / Dept. :	Sector / Dept. :						
HLG / LLG:	Select						
Mkukuta:	Select						
Objective:	Objective:						
Target:							
Expenditure	Infrastructure/Invest						
Category:	ments						

Main Proje	ct Outputs:	
Number	Unit	
Trainin	ning (other)No o	of People
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Project Type:	Select					Project Initiated:		Select	
	30.001							00.000	
Name of Project:]	Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:						Procurement Method			Select
Description:							Contractor/Consul	tant/Serv. Prov.	
·							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
							Completion Date (•	mm/dd/yyyy
			-				7		
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :				Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	bution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
	_			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	rce:	Select							
Co-Funding From		Select							
Financial Progre	T	Allocations and E	T -	1	Т	1	T		
	Actual		Actual		D. G D. C.				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (15hs.)	Remarks Regard	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
	_				Cumulative				
Quarter	ter Planned Activity		Actual Implementation Imp			Remarks on Phys	sical Progress		
1									
2									
3									

Report for FY 2017/18, Quarter 4	DP88

Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani Town Council (Mtwara Region)						Type of Procureme		Select
Location:							Procurement Meth	od	Select
Description:							Contractor/Consultant/Serv. Prov.		
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						-	Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (Code:			Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget				Objective:					Select
	· ·			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	unding)			Category:	ments				
Main Funding Sou	irce.	Select		Catogory.	monto				
Co-Funding From		Select							
Financial Progre	ss Report: Actual	Allocations and Ex	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regardi	ng Financial Pro	aress
1	(Quarter)	Allocation	(Quarter)	Experientare)	Daianoc (10113.)	Tromaino rrogarai		9.000
2		0)	0			
3		0		()	0			
4		0		(0			
Physical Progres	ss Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				
1									
2									

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 DP89

Drainet Type:	Coloot					Draiget Initiated		Coloot	
Project Type:	Select					Project Initiated:		Select	
Name of Ductock						1	Operation of Defails		
Name of Project:	B. 44 /B. 411 1 1 1	T 0 " " 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	D , ,				Contract Details		0.1.4
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurem		Select
Location:							Procurement Met		Select
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	mm/dd/yyyy
						_	Completion Date	(Planned)	mm/dd/yyyy
Project Budget:]	Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :				Unit
Supplimentary Co	_			Sector / Dept. :		Select			ther)No of People
Total Approved Co	_	0		HLG / LLG:		Select		114	Select
Community Contri		J		Mkukuta:		Select			Select
Other Off Budget				Objective:		Ocioot			Select
Other On Budget	r unung.								Select
Total Budget (inc	l Comm. Contr.	0		Target:	Infractructure/leveet				Select
and Off Budget F	unding)	U		Expenditure	Infrastructure/Invest				
Main Francisco Occ		0-11		Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
E:		A.I. 4: 1.E.	114						
Financial Progres	•	Allocations and E	<u>, </u>	T	1		Г		
	Actual		Actual						
_	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)		J		
1					(3.5570)				
'									
2									
_									
1									

Report for FY 2017/18, Quarter 4

	2011710, Q uarte								2.00
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
_	Natura da National da nati	Town Council /Mtu	oro Dogion)					n m t	Select
Council:									
Location:							Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:			1	Main Project Ou	tnute:
Approved Council	Rudget:			Project (Activity) C	ode :			_	Unit
Supplimentary Co				Sector / Dept. :	Joue .	Select			ther)No of People
• •		0		HLG / LLG:		Select		Trainining (0	
Total Approved Co		U							Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	cl Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
Main Funding Sou	irce:	Select		Category:	ments				
_		Select							
Co-Funding From	Other Source.	Select							
Financial Progre	ss Report: Actual	Allocations and Ex	cpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Report for FY 2017/18, Quarter 4	DP91

Roport for 1 1	Lotti To, Quarto								5.01
Project Type:	Select					Project Initiated:		Select	
						•			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:							Procurement Meth	nod	Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						-	Completion Date ((Planned)	mm/dd/yyyy
Drainat Budgat			1	Drainet Detaile			1	Main Drainet Ou	44
Project Budget:	Dudmati			Project Details:	Sada .			Main Project Ou	-
Approved Council				Project (Activity) (code :	Calast			Unit
Supplimentary Co		0		Sector / Dept. : HLG / LLG:		Select		Trainining (C	other)No of People
Total Approved Co		U				Select			Select
Community Contri				Mkukuta:		Select			Select
Other Off Budget	Funaing:			Objective:					Select
Total Budget (inc	l Comm. Contr.	•		Target:	Information /line on t				Select
and Off Budget F		U		Expenditure	Infrastructure/Invest				
Main Funding Sou	iroo:	Select		Category:	ments				
Co-Funding From		Select							
CO-1 driding 1 form	Other Source.	Select					1		
Financial Progres	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0	,	C		0	J		_
2		0		C		0			
3		0		(1	0			

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Project Type:	Select					Project Initiated:		Select	
						_			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:		,	<u> </u>				Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						J	Completion Date (•	mm/dd/yyyy
							Completion Date (Tannea	ППП/ССЛ/УУУУ
Project Budget:				Project Details:]	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (ode ·			_	Unit
Supplimentary Co	_			Sector / Dept. :	, , , , , , , , , , , , , , , , , , ,	Select			other)No of People
Total Approved Co	_	0		HLG / LLG:		Select		Training (C	Select
		U							
Community Contri				Mkukuta:		Select			Select
Other Off Budget	runaing:			Objective:					Select
Total Budget (inc	cl Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
	<u> </u>			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progres	ss Report: Actual	Allocations and Ex	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1	, i	0		C		0			
2		0		C		0			
3		0		C		0			
4		0		C		0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		•		
1									
2									
_									
3									

Project Type:	Select					Project Initiated:	Select	
						-		
Name of Project:							Contract Details	
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procurement	Select
Location:							Procurement Method	Select
Description:							Contractor/Consultant/Serv. Prov.	
							Contract Sum	
							Start Date (Planned)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:]	Project Details:			Main Project O	outnuts:
Approved Council	Rudget:			Project (Activity) C	ode :		Number	Unit
Supplimentary Co				Sector / Dept. :	oue.	Select		(other)No of People
	_	0		HLG / LLG:			_	
Total Approved Co	•	U				Select		Select
Community Contri				Mkukuta:		Select		Select
Other Off Budget I	-unding:			Objective:				Select
Total Budget (inc	I Comm. Contr.	_		Target:				Select
and Off Budget F		0		Expenditure	Infrastructure/Invest			
	_,			Category:	ments			
Main Funding Sou		Select						
Co-Funding From	Other Source:	Select						
Financial Progres	s Report: Actual	Allocations and E	xpenditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Pr	ogress
1		0		0		0		
2		0		0		0		
3		0		0		0		
4		0		0		0		
Physical Progres	s Report							
					Cumulative			
Quarter	Planned Activity		Actual Implement	tation	Implementation (0-100%)	Remarks on Phys	sical Progress	
1								
2								
3								

Report for FY 2017/18, Quarter 4	DP94
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Roport Ioi I I	2017710, Quart)							D1 0-1
Project Type:	Select					Project Initiated:		Select	
(D)						1			
Name of Project:	B. 44	T 0 11 /8 44	D : \				Contract Details		0.1.4
Council:	Mtwara/Mikindani	i Town Council (Mtwa	ara Region)				Type of Procureme		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consult	tant/Serv. Prov.	
							Contract Sum	رام.	
							Start Date (Planne	·	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:				Project Details:]	Main Project Ou	tputs:
Approved Counci	Budget:			Project (Activity) (Code:			_	Unit
Supplimentary Co				Sector / Dept. :		Select	i	Trainining (o	ther)No of People
Total Approved C		0		HLG / LLG:		Select	:	O (Select
Community Contr				Mkukuta:		Select	:		Select
Other Off Budget	Funding:			Objective:					Select
Total Dudget (in	al Camma Cantr			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget I	-unaing)			Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From	Other Source:	Select							
Financial Progre	ss Report: Actual	Allocations and Ex	«penditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
1		0		C)	C			
2		0		C)	C			
3		0		C		C			
4		0)				
Physical Progres	ss Report				Cumulative	T			
1					Januarivo				

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

								-	
Project Type:	Select					Project Initiated:		Select	
						-			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme	ent	Select
Location:							Procurement Meth	od	Select
Description:							Contractor/Consult	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						•	Completion Date (•	mm/dd/yyyy
							1 (,	
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (ode ·			_	Unit
Supplimentary Co	_			Sector / Dept. :	Jouc .	Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select		Training (0	Select
• •		U							
Community Contr				Mkukuta:		Select			Select
Other Off Budget	runaing:			Objective:					Select
Total Budget (ind	cl Comm. Contr.			Target:					Select
and Off Budget F		0		Expenditure	Infrastructure/Invest				
				Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
		A.I	•••						
Financial Progre	1	Allocations and Ex	•			_	T		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
1		0		C		0			
2		0		C)	0			
3		0		C)	0			
4		0		C)	0			
Physical Progres	ss Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
			•		(0-100%)		J		
1					(2.227.0)				
,									
2									
_									
2									

Report for FY 2017/18, Quarter 4	DP96

Project Type:	Select	Project Initia	ited: Select	
Name of Project			Contract Details	
Council:	Mtwara/Mikindani Town Council (Mtwara Region	on)	Type of Procurement	Select
Location:			Procurement Method	Select
Description:			Contractor/Consultant/Serv. Prov.	
			Contract Sum	
			Start Date (Planned)	mm/dd/yyyy
			Completion Date (Planned)	mm/dd/yyyy
			_	

Project Budget:		
Approved Council Budget:		
Supplimentary Council Budget		
Total Approved Council Budget		0
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		0
Main Funding Source:	Select	
Co-Funding From Other Source:	Select	

Project Details:		
Project (Activity) (Code:	
Sector / Dept. :		Select
HLG / LLG:		Select
Mkukuta:		Select
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

Unit (other)No	of People
(other)No	of People
	Select
	Select
	Select
	Selec

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 **DP97**

Project Type: Select
Council: Mtwara/Mikindani Town Council (Mtwara Region) Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) m Completion Date (Planned) m Project Budget: Approved Council Budget: Project (Activity) Code: Supplimentary Council Budget Supplimentary Council Budget Supplimentary Council Budget Supplimentary Council Budget Otal Approved Council Budget Otal Approved Council Budget Otal Approved Council Budget Select Community Contribution: Other Off Budget Funding: Objective:
Council: Mtwara/Mikindani Town Council (Mtwara Region) Description: Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) m Completion Date (Planned) m Project Budget: Approved Council Budget: Project (Activity) Code: Supplimentary Council Budget Supplimentary Council Budget Sector / Dept.: Select Total Approved Council Budget 0 HLG / LLG: Select Community Contribution: Other Off Budget Funding: Objective: Select Objective:
Location: Description: Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) m Completion Date (Planned) m Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Total Approved Council Budget Total Approved Council Budget Other Off Budget Funding: Project Details: Project Details: Project (Activity) Code: Select Select Number Unit Trainining (other) No Mkukuta: Select Objective:
Description: Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) m Completion Date (Planned) m Completion Date (Planned) m Completion Date (Planned) m Completion Date (Planned) m Main Project Outputs: Number Unit Supplimentary Council Budget Sector / Dept. : Select Total Approved Council Budget 0 HLG / LLG: Select Community Contribution: Other Off Budget Funding: Objective:
Description: Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) m Completion Date (Planned) m Completion Date (Planned) m Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Total Approved Council Budget Total Approved Council Budget Other Off Budget Funding: Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) m Completion Date (Planned) m Main Project Outputs: Number Unit Sector / Dept. : Select Select Other Off Budget Funding: Objective:
Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Total Approved Council Budget Total Approved Council Budget Total Approved Council Budget Other Off Budget Funding: Contract Sum Start Date (Planned) m Completion Date (Planned) Main Project Outputs: Number Unit Trainining (other)No
Start Date (Planned) m Completion Date (Planned) m
Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Community Contribution: Other Off Budget Funding: Project Details: Project Details: Project (Activity) Code : Sector / Dept. : Sector / Dept. : Select Select Objective: Main Project Outputs: Number Unit Sector / Dept. : Select Select Objective:
Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Community Contribution: Other Off Budget Funding: Project Details: Project Details: Project (Activity) Code : Select Sector / Dept. : Select HLG / LLG: Mkukuta: Select Objective:
Approved Council Budget: Supplimentary Council Budget Sector / Dept.: Select Community Contribution: Other Off Budget Funding: Project (Activity) Code: Sector / Dept.: Select HLG / LLG: Mkukuta: Select Objective: Number Unit Trainining (other)No
Approved Council Budget: Supplimentary Council Budget Sector / Dept.: Select Community Contribution: Other Off Budget Funding: Project (Activity) Code: Sector / Dept.: Select HLG / LLG: Mkukuta: Select Objective: Number Unit Trainining (other)No
Supplimentary Council Budget Total Approved Council Budget Community Contribution: Other Off Budget Funding: Sector / Dept. : Select HLG / LLG: Select Objective: Trainining (other)No Select Objective:
Total Approved Council Budget 0 Community Contribution: Mkukuta: Select Other Off Budget Funding: Objective:
Community Contribution: Other Off Budget Funding: Mkukuta: Select Objective:
Other Off Budget Funding: Objective:
Tanai.
Total Budget (incl Comm. Contr.
and Off Budget Funding) Expenditure Infrastructure/Invest
Category: ments
Main Funding Source: Select
Co-Funding From Other Source: Select
Financial Progress Report: Actual Allocations and Expenditures Actual Actual
Allocation Cumulative Expenditure Cumulative Performance Ratio
Quarter (Quarter) Allocation (Quarter) Expenditure (%) Balance (TShs.) Remarks Regarding Financial Progress
1 0 0 0 0 0
3 0 0
4 0 0 0
Physical Progress Report
Physical Progress Report Quarter Planned Activity Actual Implementation (0-100%) Cumulative Implementation (0-100%)
Quarter Planned Activity Actual Implementation Cumulative Remarks on Physical Progress
Quarter Planned Activity Actual Implementation Cumulative Remarks on Physical Progress

Report for FY 2017/18, Quarter 4	DP98
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Roport for 1 1	Lo 177 10, Quarto	· ·							D1 00
Project Type:	Select					Project Initiated:		Select	
						7			
Name of Project:							Contract Details		
Council:	Mtwara/Mikindani	Town Council (Mtw	ara Region)				Type of Procureme		Select
Location:							Procurement Meth		Select
Description:							Contractor/Consul	ltant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
•						_	Completion Date ((Planned)	mm/dd/yyyy
			1				-		
Project Budget:				Project Details:				Main Project Ou	-
Approved Council	Budget:			Project (Activity) C	Code:				Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Select		Trainining (c	other)No of People
Total Approved Co	ouncil Budget	0		HLG / LLG:		Select			Select
Community Contri	ibution:			Mkukuta:		Select	:		Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (inc	d Comm. Contr			Target:					Select
Total Budget (inc		0		Expenditure	Infrastructure/Invest				
and Off Budget F	runaing)			Category:	ments				
Main Funding Sou	ırce:	Select							
Co-Funding From		Select							
			•				-		
Financial Progres	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	ogress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			

Physical Progress Report

Filysical Flogres			Cumulative	
Quarter	Planned Activity	Actual Implementation		Remarks on Physical Progress
1				
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 4 **DP99**

Droin at Tymay	Coloot					Drainat Initiated		Calcat		
Project Type:	Select					Project Initiated:		Select		
Name of Project:						1	Contract Details			
•										
Council:						Type of Procurement			Select	
Location:						Procurement Method Sele				
Description:						Contractor/Consultant/Serv. Prov.				
							Contract Sum	0	, , , ,	
							Start Date (Planne	•	mm/dd/yyyy	
							Completion Date ((Planned)	mm/dd/yyyy	
Project Budget:]	Project Details:]	Main Project Ou	tputs:	
Approved Council	Budget:		Project (Activity) Code :			Number Unit			•	
Supplimentary Council Budget				Sector / Dept. :		Select			ther)No of People	
Total Approved Co	_	0		HLG / LLG:		Select		, , , , , , , , , , , , , , , , , , , ,	Select	
Community Contribution:				Mkukuta:		Select			Select	
Other Off Budget Funding:				Objective:		20.000			Select	
	•			Target:					Select	
Total Budget (inc	I Comm. Contr.	0		Expenditure	Infrastructure/Invest				Ocicot	
and Off Budget F	iunding)	· ·		l _ '	ments					
Main Funding Sou	ırce:	Select		Category:	IIIGIIIG					
Co-Funding From		Select								
Financial Progre	ss Report: Actual .	Allocations and E	xpenditures Actual							
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio					
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress	
1		0		C		0				
2		0		C		0				
3		0		C		0				
4		0		C		0				
Physical Progres	s Report									
Quarter Planned Activity			Actual Implementation		Cumulative Implementation (0-100%)	Remarks on Phys	on Physical Progress			
1										
2										

Droject Type:	Soloot					Project Initiated:		Soloat	
Project Type:	Select					Project initiated.		Select	
Name of Project:						1	Contract Details		
Council:	Mtwara/Mikindani	Fown Council (Mtw	ara Region)					Select	
Location:	Mtwara/Mikindani Town Council (Mtwara Region)						Procurement Method		
						Contractor/Consultant/Serv. Prov			Select
Description.	escription:								
							Contract Sum	- a/\	
							Start Date (Planne	•	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:			1	Project Details:]	Main Project Ou	tputs:
Approved Council Budget:				Project (Activity) C	Code :	Number		Unit	
Supplimentary Council Budget				Sector / Dept. :		Select			ther)No of People
Total Approved C	_	0		HLG / LLG:		Select			Select
Community Contri	_			Mkukuta:		Select			Select
Other Off Budget				Objective:		001000			Select
Other On Budget	unung.			Target:					Select
Total Budget (inc	l Comm. Contr.	0		Expenditure	Infrastructure/Invest				Select
and Off Budget F	unding)	· ·		1 .					
Main Funding Sou	roo:	Select		Category:	ments				
Main Funding Sou									
Co-Funding From	Other Source.	Select					J		
Einancial Progra	ss Report: Actual A	Allocations and E	vnondituros						
	Actual	Allocations and E	Actual			1			
	Allocation	Cumulativa	Expenditure	Cumulative	Performance Ratio				
Overton		Cumulative	<u>-</u>				Domorko Dogordi	ing Financial Dra	
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Baiance (15ns.)	Remarks Regardi	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4					'	0			
Dhysical Brogres	o Donart								
Physical Progres	S Report		1		O	T			
0	Planned Activity		Actual Implementation		Cumulative	Demayle on Dhysical Duranges			
Quarter					•	Remarks on Physical Progress			
					(0-100%)				
1									
2									